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ANNUAL REPORT 1978



1978 TOWN REPORT

This report has been compiled through the efforts of your local public officials and is intended to serve as a permanent record of the events and transactions which have occurred during this past year 1978.

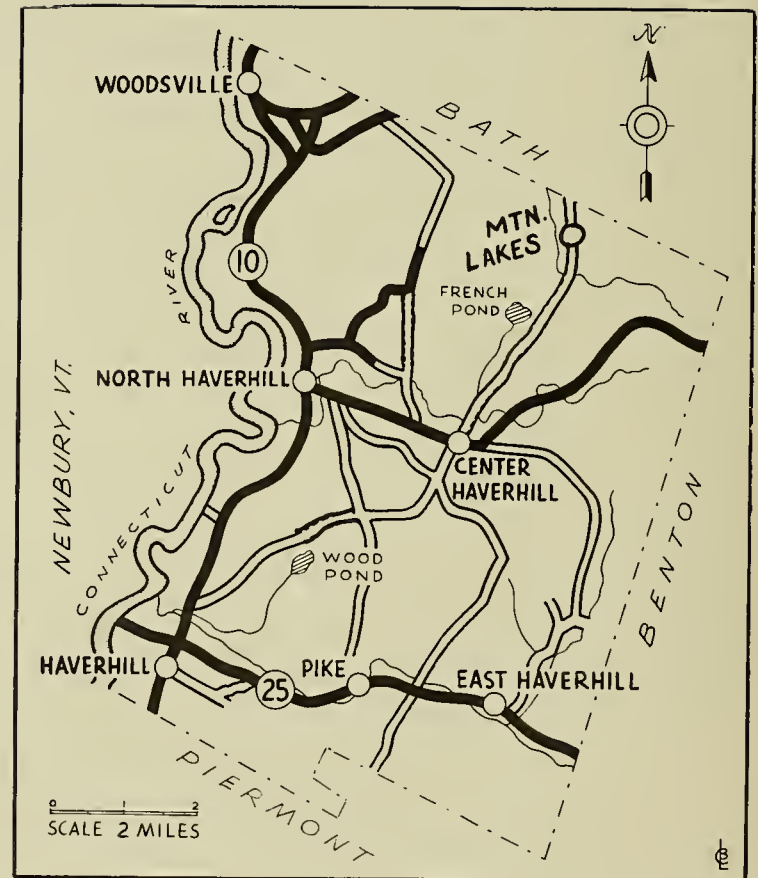
It is our hope that you will find this report to be informative as well as readable. Many hours of time and energy have been donated towards the preparation of this report and we would like to take this opportunity to extend our appreciation to Patti Klark, Susan F. Holden and Dawn Kennedy for their hard work and perseverance. We would also like to thank Bernie Marvin for his contribution of the photos which appear on the front and back covers as well as being dispersed throughout this report.

Last, but not least, we would like to thank all the local Town officials who have provided the information which has been printed in this report, for without their efforts there would be no report.

Selectmen of Haverhill,
Richard G. Kinder
John Fullerton
Winthrop W. Klark

Administrative Assistant,
Dan Ayer

*University of
New Hampshire
Library*



ANNUAL REPORT
of the officers of the
TOWN OF HAVERHILL
and the officers of the
Haverhill Corner, North Haverhill
Mountain Lakes, Woodsville
Precincts
and the officers of the
Haverhill Cooperative School District

For the Year Ending

December 31, 1978

OFFICE HOURS

TOWN CLERK'S OFFICE HOURS

HELEN M. SMITH - TELEPHONE 747-2808

MONDAY THROUGH FRIDAY

9:30 A.M. TO 5:00 P.M.

TAX COLLECTOR'S OFFICE HOURS

NORMA LAVOIE - TELEPHONE 747-2441

TUESDAY, WEDNESDAY AND THURSDAY

9:00 A.M. TO 12:00 AND 1:00 P.M. to 4:30 P.M.

SELECTMEN'S OFFICE HOURS

DANIEL C. AYER - TELEPHONE 747-3318

MONDAY THROUGH FRIDAY

8:30 A.M. TO 12:00 AND 1:00 P.M. to 5:00

EVERY MONDAY EVENING

HAVERHILL POLICE DEPARTMENT

STEPHEN C. SAVAGE, CHIEF
TELEPHONE 747-3322

All offices can be found in the Haverhill
Municipal Building, Court Street, Woodsville,
New Hampshire 03785

OFFICERS OF THE TOWN OF HAVERHILL

Moderator - Richard Rutherford
Town Clerk - *Helen Smith
Selectmen - *Richard G. Kinder
 John Fullerton
 Winthrop W. Klark
Highway Agent - *Robert Maccini, Brian
 Kennedy
Tax Collector - *Norma Lavoie
Town Treasurer - *A. Frank Stiegler, III
Health Officer - Everett Sawyer
Chief of Police - Stephen Savage
Police Officers - Sergeant John MacDonald
 Terry Alexander
 Richard Henson
Judge of District Court - Luigi J. Castello
Associate Justice - Karl Bruckner
Supervisors of the Checklist - Oland Bylow
 Paul LaMott
 Louis Pike
Library Trustees - *Mildred Miller (3 yr.)
 *Nina T. Mitchell (1 yr.)
 Marjorie Hahn
Trustees of Trust Funds - *Maurice Slight
 Mildred F. Heath
 Roe McDanolds
Dog Officer - Dana Leonard
Cemetery Commissioners - *Harry Moses
 Maurice Horne
 Roland Clough
 Paul Ricker
 Luther Wheeler

OFFICERS OF THE TOWN OF HAVERHILL CONTINUED

Fence Viewer - Roger Reed
Surveyor of Wood & Lumber - Charles Hanson
Budget Committee - A. Frank Stiegler, III, Chmn.
 Laurent Fournier
 Arthur Clough
 Earl W. Aremburg
 Clark Ingalls
 Charlotte Smith
 Marjorie Page
 James Dockham
 Conrad Fournier
 Barry Bigelow
Auditors - *Van Anderson, *Roland Clough
Planning Board - Richard Fabrizio, Chairman
 William Hall, Secretary
 Richard G. Kinder
 Robert Maccini
 Bernard Wolfe
 Sue Leonard
 Pat Wolfe, Clerk

*EXPIRATION OF TERM.

1979 ANNUAL TOWN MEETING WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, and State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill School in North Haverhill, in said Town on Tuesday, March 13th, 1979 at eight o'clock in the forenoon to act on the following matters. Articles I & II will be decided by written ballot. The polling booths will be open from 8 A.M. to 6 P.M. for voting on these articles. At 6 P.M. the meeting will adjourn to reconvene at 8:00 o'clock P.M. at the James R. Morrill School Auditorium in North Haverhill, said Town of Haverhill for consideration of the remaining articles in this warrant.

Article 1. To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Town Clerk for a term of one (1) year, a Treasurer for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, a Highway Agent for a term of one (1) year and a Tax Collector for a term of one (1) year.

Article 2. Referendum question #1. To see if the Town will vote to make approximately twenty acres of the Dean Memorial Airport property available for an Industrial Park.

Article 3. To announce the results of the balloting on Articles 1 & 2.

Article 4. To choose one or more Auditors, for a term of one (1) year, two Library Trustees, one for a term of three (3) years and one for a term of one (1) year, one Cemetery Commissioner for a term of five (5) years and all other necessary Town Officers.

Article 5. To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners, and any other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Article 6. To see if the Town will vote to contribute funds for the construction of Class V Highways, as provided in Chapter 241 RSA, as amended.

Article 7. To see if the Town will vote to authorize the Selectmen to issue interest bearing notes or orders in anticipation of taxes, to provide for expenses of the current year.

Article 8. To see if the Town will vote to authorize the Selectmen to accept, appropriate and expend gifts of Federal or State aid in the name of the Town of Haverhill.

Article 9. To see if the Town will vote to authorize the Selectmen to distribute Inventory Blanks by mail.

Article 10. To see if the Town will vote to authorize the Selectmen to administer, or to sell real estate acquired by the Town through Tax Collector's Deed, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Article 11. To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deed to abutting land owners upon payment of amount not less than all taxes, costs, and interest. This Article shall have effect in the area known as the Mountain Lakes District only.

Article 12. To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and to pass any other vote relating thereto.

Article 13. To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Article 14. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budget appropriations for the following specific purposes and in the amount indicated herewith or take any other action hereon:

<u>Appropriation</u>	<u>Amount</u>
White Mt. Community Service	2,000.00
Senior Citizens	5,000.00
North Country Home Health	4,000.00
Ambulance	3,000.00
	<u>\$ 14,000.00</u>

Article 15. To see if the Town will vote to appropriate twenty thousand (\$20,000.00) dollars for a new highway truck and authorize the withdrawal of twenty thousand dollars (\$20,000.00) for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 16. To see if the Town will vote to authorize withdrawal from Revenue Sharing Fund established under the Provisions of the State and Local Assistance Act of 1972 for use as a setoff against the following debt service.

<u>Purpose</u>	<u>Amount</u>
1978 Town Maintenance Building	10,000.00
1978 Town Grader	10,000.00
	<u>\$ 20,000.00</u>

Article 17. To see if the Town will vote to provide Workmen's Compensation coverage for eligible employees by participating in the New Hampshire Municipal Association Self-Funded Workers Compensation Program, commencing April 1st, 1979, and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.

Article 18. To see if the Town will vote to raise, appropriate and contribute the sum of nine thousand dollars (\$9,000.00) to the Cottage Hospital.

Article 19. To see if the Town of Haverhill will vote to adopt the current National Fire Protection Association's Life Safety Code 101. This code deals with life safety from fire and like emergencies. It covers construction, protection and occupancy features to minimize danger to life from fire, smoke, fumes, or panic before the buildings are vacated. It specifies the number, size, and arrangement of exit facilities sufficient to permit prompt escape of occupants from buildings or structures in case of fire or other conditions dangerous to life. However, private homes are excluded. This code gives the local authority the jurisdiction.

* Article 20. To see if the Town will vote to keep town owned important agricultural land in agriculture.

* Article 21. To see if the Town will vote to authorize an organization called "Citizens for Proper Planning" to develop and present to the Town sensible alternatives for land use.

Article 22. To see if the Town will vote to authorize the Selectmen to appoint a Highway Agent to supervise all town maintenance functions within said Town. The Highway Agent would be hired by and accountable to the Board of Selectmen and serve at the pleasure of the Board. This article would take effect as of March 11th, 1980.

* Article 23. To see if the Town of Haverhill will adopt the following resolution: Whereas, there is determined to be the need of a Housing Commission in the Town of Haverhill...Now therefore, in accordance with Section 4 of Chapter 203, et. seq. of New Hampshire Revised Statutes Annotated; and in accord with the foregoing finding of need, there is hereby created a Municipal Housing Commission for the Town of Haverhill, with all the powers and authority granted by said Chapter 203.

* Article 24. To see if the Town of Haverhill will vote to amend resolution #16 of March 8, 1977 Town Meeting ("to sponsor 25 additional units of existing housing for elderly low income persons under Section 8") to read - "elderly and/or low to moderate income persons."

Article 25. To see if the Town will vote to discontinue the Highway described as that section of Hollins Road from the Intersection of Route 10 to the Intersection of the Ladd Street Cemetery Road as allowed by RSA 238:1.

Article 26. To transact any other business proper to come before said meeting.

Given under our hands and seals this 12th day of February A.D. 1979.

Richard G. Kinder
John Fullerton
Winthrop W. Klark

(Articles may be added or amended up to the time official warrant is posted.)

* Articles which have been brought by petition.

MINUTES
ANNUAL TOWN MEETING
March 14, 1978

The polls at the Town Hall were opened at 8:00 a.m., by Moderator, Richard Rutherford, reading Article 1.

ARTICLE 1. To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Tax Collector for a term of one (1) year, a Town Clerk for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, a Highway Agent for a term of one (1) year, a Moderator for a term of two (2) years and one supervisor of the Checklist for a term of six (6) years.

The polls were open until 6:00 p.m. The meeting was adjourned until 8:00 p.m. to be reopened at the James R. Morrill Elementary School Auditorium, for consideration of the remaining Articles in the Warrant. 273 ballots cast.

ARTICLE 2. To announce the results of the balloting.

Winthrop Klark	236	Selectman
Helen M. Smith	264	Town Clerk
A. Frank Stiegler, III	251	Treasurer
Norma Lavoie	246	Tax Collector
Roe McDanolds	247	Trustee of Trust Fund
Robert Maccini	247	Road Agent
Richard Rutherford	244	Moderator
Louis Pike	215	Supervisor of Check List

The officers that were elected were sworn in by the Moderator.

ARTICLE 3. To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners, and any other town officers and committees heretofore chosen and to pass may vote relating thereto.

Paul LaMott moved the reports be accepted as written in the town report. Charles Ford seconded the motion. It was so adopted.

ARTICLE 4. To choose one or more Auditors, for a term of one (1) year, two Library Trustees, one for a term of three (3) years and one for a term of one (1) year, one Cemetery Commissioner for a term of five (5) years and all other necessary town officers.

Charles Ford made the motion that Roland Clough be selected auditor for a term of one (1) year. Everett Sawyer seconded the motion.

Everett Sawyer made the motion that Evangalyn Anderson be selected the second audiotr for a term of one (1) year. Louis Pike seconded the motion.

Katharine Blaisdell made the motion that Marjorie Hahn be selected for a three (3) year term as a Library Trustee. Ruth Wellington seconded the motion.

Charles Ford made the motion that Mildred Miller be selected for a one (1) year year term as a Library Trustee. Paul LaMott seconded the motion.

Roland Clough made the motion that C. Luther Wheeler be selected a Cemetery Commissioner for a term of five (5) years. Charles Ford seconded the motion.

The Clerk cast one ballot for each. The Moderator swore in elected officers.

Ezra Mann II moved the Selectmen appoint all other necessary Town Officers. Paul LaMott seconded the motion. It was so voted.

ARTICLE 5. To see if the Town will vote to contribute funds for the construction of Class V Highways, as provided in Chapter 241 RSA, as amended.

James Hood moved the Article be accepted as written. Paul LaMott seconded the motion. It was so voted.

ARTICLE 6. To see if the Town will vote to authorize the Selectman to issue interest-bearing notes or orders in anticipation of taxes, to provide for expenses of the current year.

Ezra Mann II moved the Article be accepted as written. James Hood seconded the motion. It was so voted.

ARTICLE 7. To see if the Town will vote to authorize the Selectman to accept, appropriate and expend gifts of Federal or State Aid, in the name of the Town of Haverhill.

Paul LaMott moved the article be accepted as written. Florence Jones seconded the motion. It was so voted.

ARTICLE 8. To see if the Town will vote to authorize the Selectman to distribute inventory blanks by mail, or at the same time they examine the taxable property.

George Rogers moved the article be accepted as written. Larry Fournier seconded the motion. It was so voted.

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to administer or to sell real estate acquired by the Town through Tax Collector's Deed, by Public Auction Sale

or by advertising for sealed bids, except that the Selectmen would be empowered, effective 9/13/77, to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Larry Fournier moved the article be accepted as written. James Hood seconded the motion. It was so voted.

ARTICLE 10. To see if the Town will vote to appoint or elect a Budget Committee to supervise the appropriations of the Town, and to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Winthrop Klark made the motion that the Committee be appointed by the Selectmen. Ezra Mann II seconded the motion. It was so voted.

ARTICLE 11. To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes and to pass any other vote relating thereto.

James Hood moved the Article and Paul LaMott seconded the motion.

On a unanimous voice vote this article was passed as written.

ARTICLE 12. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budget appropri-

ations for the following priority purposes and in amounts indicated or take any other action hereon.

<u>APPROPRIATION</u>	<u>AMOUNT</u>
Ambulance	3,000.00
Senior Citizens (Meals on Wheels)	<u>5,000.00</u>
Total	\$8,000.00

Ezra B. Mann, II moved the article be accepted as written. It was so voted by a unanimous voice vote.

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to contract for the construction of a new Town Maintenance Garage, to be located on town-owned land adjacent to the airport, for a cost not to exceed "Option A - Modified Pole Building" thirty thousand dollars (\$30,000) or "Option B - Cement Block Building" seventy thousand dollars (\$70,000), and to allow the Selectmen to give notes and bonds for said purpose, until such time as the money can be raised in future years.

Paul LaMott moved the article and Ezra B. Mann, II seconded the motion.

Paul LaMott amended the cost of the building from thirty thousand dollars (\$30,000) for a pole type building to forty thousand dollars (\$40,000) all steel building and authorize the Selectment to issue note and bonds for said purpose. Money to be paid in equal installments of ten thousand dollars (\$10,000) each. First payment to be due in 1979.

This amendment was adopted by a unanimous voice vote.

ARTICLE 14. To see if the Town will authorize the Selectmen to sell or dispose of the Town Hall and former Town Clerk's Building and all town-owned land relating thereto. Such sale or disposal of said property to be contingent upon the successful completion of a new town maintenance building. All proceeds from the sale of said property to be used as setoffs against debt incurred in the construction of a new town maintenance building.

Paul LaMott moved the article be accepted as written. Glenn Rogers seconded the motion. It was so voted.

ARTICLE 15. To see if the Town shall adopt the provisions of RSA 72:43-B and 43-C for Expanded Exemptions on Real Estate which provides for a resident 65 years of age up to 75 years a \$5,000 exemption, a resident 75 years of age up to 80 years a \$10,000 exemption, a resident 80 years of age or older a \$20,000 exemption, provided that the resident owns the real estate individually or jointly with another or his spouse with whom he has been living for at least five (5) years as man and wife; said resident had a net income of less than \$9,000, and owns assets of and kind, tangible or intangible, less bonafide encumbrances, not in excess of \$50,000.00

*Victor Roy moved the article not be accepted. Dean Hammond seconded the motion. This article was defeated by a voice vote.

ARTICLE 16. To see if the Town will vote to raise, appropriate and contribute the sum of eleven thousand three hundred and fifty dollars (\$11,350) to the Cottage Hospital.

*Ronald King moved the article be adopted as written. James Hood seconded the motion. This article was defeated by a unanimous voice vote.

ARTICLE 17. To see if the Town of Haverhill will vote to adopt the following resolution:

Whereas there is determined to be the need for a Housing Commission in the Town of Haverhill now, therefore, in accordance with Section 4 of Chapter 203 at Seq. of New Hampshire Revised Statutes Annotated; and in accord with the foregoing finding of need, there is hereby created a Municipal Housing Commission for the Town of Haverhill, with all the powers and authority granted by said Chapter 203.

Ezra Mann, II moved the article. Marianne Granger seconded. Paul Mayette moved this article be tabled and put in the Warrant next year. Charles Ford seconded the motion. It was so voted.

*Paul Mayette made the motion that the voters rescind their vote on Article 15. Oland Bylow seconded the motion. It was so voted to rescind.

Paul LaMott moved that Article 15 be accepted as written. George Rogers seconded the motion. It was so adopted by a unanimous voice vote.

*Dr. David Frechette made the motion that the voters rescind thier vote on Article 16. Dr. Laurel Lyons seconded the motion. It was so voted to rescind.

James Hood moved that this article be passed as written. A ballot vote was called for.

The vote was 88-74 to pass this article as written.

ARTICLE 18. To transact any other business property to come before said meeting.

This meeting was adjourned at 10:58 p.m.

Respectfully,
Helen M. Smith, Town Clerk

SPECIAL TOWN MEETING

September 5, 1978

To see if the Town will vote to raise and appropriate the sum of seventy-six thousand dollars (\$76,000) for the purchase of one (1) new road grader, and authorize and empower the Selectmen to give notes or bonds for said purpose until such time as the money can be raised by taxes.

Richard Kinder moved the article and Francis Lackie seconded the motion. Selectman, Richard Kinder and Road Agent, Rober Maccini presented the options open to the town. By ordering now the Austin-Western all-wheel drive grader will cost ninety-six thousand dollars (\$96,000). If the town waits there will be a price hike of eight thousand dollars (\$8,000). There is a twenty thousand dollar trade-in on the present grader, leaving a final price of seventy-six thousand dollars (\$76,000). This to be financed over a period of seven years. The first installment payment to be six thousand dollars (\$6,000) with ten thousand dollar (\$10,000) payments each year until balance is paid off.

Everett Sawyer called for a ballot vote and Margaret Ohlmann seconded the motion.

The ballot vote was 36-8 to approve the purchase of the new grader.

On a motion by Paul LaMott and seconded by Bernard Wolfe the meeting was closed at 8:30 p.m.

Respectfully submitted,

Helen M. Smith
Town Clerk

BUDGET COMMITTEE REPORT 1979

<u>GENERAL GOVERNMENT</u>	<u>BUDGETED 1978</u>	<u>EXPENDED 1978</u>	<u>RECOMMENDED 1979</u>
<u>SALARIES:</u>			
Auditors	400.00	400.00	400.00
Dog Officer	250.00	203.50	500.00
Moderator	250.00	150.00	150.00
Selectmen	3,500.00	2,810.00	3,500.00
Tax Collector	9,500.00	10,385.41	10,500.00
Town Clerk	1,200.00	1,200.00	1,200.00
Treasurer	750.00	750.00	750.00
Trustees of Trust	150.00	150.00	150.00
Social Security	1,200.00	1,166.66	1,200.00
Health Insurance	480.00	1,007.74	1,200.00
TOTAL	\$ 17,680.00	\$ 18,223.31	\$ 19,550.00

TOWN OFFICERS' EXPENSES:

Equipment	1,000.00	1,649.73	1,775.00
Register of Deeds	1,000.00	959.43	1,000.00
Advertising	350.00	209.80	350.00
Dues	650.00	662.49	660.00
Insurance & Bonds	800.00	1,155.62	1,000.00
Meals & Mileage	500.00	515.96	500.00
Postage	2,000.00	1,737.09	2,000.00
Printing	1,600.00	2,401.10	2,500.00
Rent	4,500.00	4,500.00	4,500.00
Repairs & Maintenance	200.00	275.40	1,000.00
Supplies	1,200.00	1,279.73	1,200.00
Telephone	1,500.00	1,806.58	1,800.00
Town Clerk's Fees (Auto Reg.)	3,500.00	3,490.00	3,500.00
Miscellaneous	750.00	879.27	800.00
Bookkeeper	7,300.00	7,150.00	8,000.00
Social Security	1,300.00	1,354.30	1,550.00
Trust Funds Audit	400.00	450.00	450.00
Town Lines	500.00	-0-	500.00
State Appraisals	3,500.00	5,390.65	4,000.00
Meetings & Trainings	500.00	323.45	500.00
Unemployment Compensation	-0-	-0-	90.00
TOTAL	\$ 33,050.00	\$ 36,190.60	\$ 37,675.00

ADMINISTRATIVE ASSISTANT:

Salary	11,500.00	11,249.81	12,500.00
Expenses	500.00	599.45	500.00
Health Insurance	720.00	720.00	720.00
Unemployment Compensation	-0-	-0-	90.00
TOTAL	\$ 12,720.00	\$ 12,569.26	\$ 13,810.00

BUDGET COMMITTEE REPORT 1979

<u>GENERAL GOVERNMENT</u>	<u>BUDGETED 1978</u>	<u>EXPENDED 1978</u>	<u>RECOMMENDED 1979</u>
<u>VITAL STATISTICS:</u>			
Town Clerk's Fees	400.00	346.50	400.00
Social Security	<u>25.00</u>	<u>21.97</u>	<u>25.00</u>
TOTAL	\$ 425.00	\$ 368.47	\$ 425.00
<u>ELECTION & REGISTRATION:</u>			
Supervisors' Salaries	-0-	826.00	-0-
Expenses	-0-	119.81	-0-
Social Security	-0-	59.55	-0-
Advertising & Printing	-0-	-0-	-0-
Postage	-0-	-0-	-0-
Ballot Clerks	-0-	<u>649.73</u>	<u>-0-</u>
TOTAL	\$ 1,000.00	\$ 1,655.09	\$ 800.00
<u>TOWN HALL:</u>			
Janitor	50.00	-0-	-0-
Insurance	200.00	366.00	350.00
Repairs & Maintenance	300.00	31.95	-0-
Utilities	<u>650.00</u>	<u>759.88</u>	<u>500.00</u>
TOTAL	\$ 1,200.00	\$ 1,157.83	\$ 850.00
<u>TOWN GARAGE:</u>			
Fuel	-0-	-0-	1,000.00
Utilities	-0-	-0-	850.00
Insurance	-0-	-0-	350.00
Rubbish Removal	-0-	-0-	50.00
Maintenance	-0-	-0-	<u>700.00</u>
TOTAL	-0-	-0-	\$ 2,950.00
<u>MUNICIPAL BUILDING:</u>			
Purchase	10,000.00	10,000.00	-0-
Fuel	4,000.00	4,436.55	4,500.00
Utilities	1,500.00	1,342.74	1,500.00
Insurance	1,250.00	1,917.30	1,500.00
Janitor	3,600.00	3,454.93	3,700.00
Repairs & Maintenance	2,500.00	2,640.34	3,000.00
Social Security	225.00	204.72	235.00
Unemployment Compensation	-0-	-0-	45.00

BUDGET COMMITTEE REPORT 1979

<u>GENERAL GOVERNMENT</u>	<u>BUDGETED 1978</u>	<u>EXPENDED 1978</u>	<u>RECOMMENDED 1979</u>
<u>MUNICIPAL BUILDING-CONTINUED:</u>			
Supplies	1,000.00	1,330.22	1,000.00
Rubbish Removal	25.00	-0-	25.00
Miscellaneous	<u>100.00</u>	<u>15.00</u>	<u>100.00</u>
TOTAL	\$ 24,200.00	\$ 25,341.80	\$ 15,605.00
<u>DISTRICT COURT:</u>			
Judges' Salaries	6,370.00	6,370.00	7,410.00
Clerk	3,675.00	3,675.00	5,575.00
Social Security	610.00	590.14	830.00
Telephone & Miscellaneous	50.00	-0-	50.00
Rent	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
TOTAL	\$ 12,205.00	\$ 12,135.14	\$ 15,365.00
<u>LANDFILL:</u>			
Contract Service	<u>17,000.00</u>	<u>17,000.00</u>	<u>17,000.00</u>
TOTAL	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
<u>PLANNING BOARD:</u>			
LEGAL EXPENSE:	\$ 1,000.00	\$ 377.46	\$ 1,000.00
LEGAL EXPENSE:	\$ 5,000.00	\$ 2,492.06	\$ 5,000.00
DOG DAMAGE:	\$ 350.00	\$ 371.00	\$ 375.00
STREET LIGHTS:	\$ 1,800.00	\$ 1,863.05	\$ 1,800.00
<u>FIRE DEPARTMENT:</u>			
Department's Appropriation	22,500.00	22,500.00	24,000.00
Salaries	400.00	408.11	400.00
Insurance	1,000.00	1,060.00	1,050.00
Repairs & Maintenance	500.00	202.50	500.00
Hydrants	1,152.00	1,152.00	1,152.00
Advertising	50.00	-0-	50.00
New Equipment	<u>1,500.00</u>	<u>90.46</u>	<u>-0-</u>
TOTAL	\$ 27,102.00	\$ 25,413.07	\$ 27,152.00

BUDGET COMMITTEE REPORT 1979

<u>GENERAL GOVERNMENT</u>	<u>BUDGETED 1978</u>	<u>EXPENDED 1978</u>	<u>RECOMMENDED 1979</u>
<u>LIBRARIES:</u>			
Woodsville	3,356.66	3,356.66	3,700.00
Haverhill	2,517.50	2,517.50	2,800.00
North Haverhill	2,517.50	2,517.50	2,800.00
Pike	<u>1,668.34</u>	<u>1,668.34</u>	<u>1,800.00</u>
TOTAL	\$ 10,060.00	\$ 10,060.00	\$ 11,100.00
<u>HEALTH DEPARTMENT:</u>			
Hospital	11,350.00	11,350.00	-0-
Ambulance	3,000.00	3,000.00	3,000.00
White Mt. Community Service	1,000.00	1,000.00	2,000.00
North Country Home Health	4,000.00	4,000.00	4,000.00
Health Officer	250.00	50.75	250.00
Social Security	-0-	3.07	-0-
Expenses	<u>-0-</u>	<u>12.14</u>	<u>-0-</u>
TOTAL	\$ 19,600.00	\$ 19,415.96	\$ 9,250.00
<u>PUBLIC WELFARE:</u>			
Town Poor	5,000.00	4,868.98	10,000.00
Old Age Assistance	<u>16,000.00</u>	<u>14,040.28</u>	<u>16,000.00</u>
TOTAL	\$ 21,000.00	\$ 18,909.26	\$ 26,000.00
<u>SENIOR CITIZENS:</u>			
Meals on Wheels	5,000.00	5,000.00	5,000.00
<u>PATRIOTIC SERVICE:</u>			
	200.00	200.00	300.00
<u>CEMETERIES:</u>			
Maintenance	5,000.00	5,000.00	5,000.00
Insurance	<u>200.00</u>	<u>236.35</u>	<u>250.00</u>
TOTAL	\$ 5,200.00	\$ 5,236.35	\$ 5,250.00

BUDGET COMMITTEE REPORT 1979

GENERAL GOVERNMENT

BUDGETED 1978

EXPENDED 1978

RECOMMENDED 1979

PROTECTION OF PERSONS & PROPERTY

POLICE:

Cruiser			-0-
Salaries	5,100.00	5,100.00	
* N.H. Crime Comm. Secretary	33,617.00	35,815.54	54,300.00
* Cadet			
* Patrolman	3,600.00	10,039.04	-0-
Health Insurance	2,500.00	1,843.60	2,500.00
Retirement	3,000.00	2,545.57	4,150.00
Social Security	150.00	765.63	650.00
Unemployment Compensation	-0-	-0-	450.00
* Equipment	800.00	3,758.65	1,535.00
Gas & Oil	4,000.00	4,189.08	4,500.00
Insurance	2,500.00	3,898.34	4,000.00
Postage	75.00	90.59	100.00
Supplies	1,000.00	1,282.23	1,050.00
Telephone	1,000.00	1,486.44	1,200.00
Mileage	150.00	276.60	150.00
* Repairs & Maintenance	1,000.00	1,911.36	1,500.00
Rent	1,108.00	1,108.00	1,108.00
Training	400.00	571.60	400.00
Clothing	800.00	901.68	1,225.00
Miscellaneous	200.00	394.36	50.00

SUB-TOTAL

\$ 61,000.00

* FUNDS CONTRIBUTED

\$ 75,978.31

NET TOTAL

-11,794.10

\$ 75,618.00

TOWN MAINTENANCE:

Salaries	37,000.00	42,179.13	40,000.00
Social Security	2,300.00	2,724.81	2,600.00
Health Insurance	2,500.00	1,978.05	2,500.00
Unemployment Compensation	-0-	-0-	450.00
Ca. Chloride	2,500.00	602.25	2,500.00
Cold Patch	2,000.00	2,018.01	2,000.00
Culverts	5,000.00	4,008.80	3,000.00
Supplies	2,500.00	3,870.97	3,500.00
Gas & Oil	6,000.00	9,213.66	7,500.00
Sand & Gravel	6,000.00	4,852.66	4,500.00
Insurance	4,600.00	6,225.39	6,500.00
Lumber	50.00	-0-	500.00
Machine Hire	3,500.00	4,865.03	2,500.00
Repairs & Maintenance	10,000.00	11,682.88	11,000.00
Mileage	1,250.00	1,333.87	1,250.00
Telephone	-0-	402.61	400.00
Salt	7,500.00	8,240.92	8,000.00
Tar	5,000.00	3,574.89	5,000.00

BUDGET COMMITTEE REPORT 1979

<u>GENERAL GOVERNMENT</u>	<u>BUDGETED 1978</u>	<u>EXPENDED 1978</u>	<u>RECOMMENDED 1979</u>
<u>TOWN MAINTENANCE CONTINUED:</u>			
New Equipment	3,000.00	3,640.56	24,000.00
Bridges	1,000.00	1,515.20	-0-
Ceta Mechanic	2,000.00	2,065.76	-0-
SUBTOTAL	103,700.00	114,995.45	127,700.00
Woodsville Road Money	24,500.00	25,533.07	28,300.00
TOTAL	\$ 128,200.00	\$ 140,528.52	\$ 156,000.00
<u>NEW CONSTRUCTION (Roads):</u>			
Town Road Aid (Town's Share)	1,488.86	1,488.86	1,692.57
Town Road Aid (State's Share)	-0-	-0-	15,000.00
New Highway Subsidy	-0-	-0-	16,356.77
Salaries			
Social Security			
Ca. Chloride			
Cold Patch			
Culverts			
Supplies			
Gas & Oil			
Sand & Gravel			
Lumber			
Machine Hire			
Tar			
TOTAL	1,488.86	1,488.86	33,049.28
*State Contribution			31,356.71
*Town Contribution			1,692.57
<u>REGIONAL AGENCIES:</u>			
North Country Council	2,429.00	2,429.00	2,380.00
White Mt. Regional Assn.	100.00	100.00	-0-
TOTAL	\$ 2,529.00	\$ 2,529.00	\$ 2,380.00
<u>AIRPORT:</u>			
Salaries	50.00	-0-	-0-
Social Security	5.00	-0-	-0-
Insurance	100.00	148.00	150.00
Repairs & Maintenance	250.00	719.90	3,000.00
Tar	-0-	-0-	-0-
Gas	1,000.00	-0-	850.00
TOTAL	\$ 1,405.00	\$ 867.90	\$ 4,000.00

BUDGET COMMITTEE REPORT 1979

<u>GENERAL GOVERNMENT</u>	<u>BUDGETED 1978</u>	<u>EXPENDED 1978</u>	<u>RECOMMENDED 1979</u>
<u>INTEREST:</u>			
On temporary loans	7,000.00	13,069.80	16,000.00
On long term loans	<u>5,000.00</u>	<u>4,770.00</u>	<u>11,000.00</u>
TOTAL	\$ 12,000.00	\$ 17,839.80	\$ 27,000.00
<u>PAYMENT OF PRINCIPAL:</u>			
Bridge Bond	10,000.00	10,000.00	10,000.00
Garage	40,000.00	44,251.00	10,000.00
Grader	76,000.00	76,000.00	10,000.00
Bedell Bridge	<u>500.00</u>	<u>500.00</u>	<u>-0-</u>
TOTAL	\$ 548,914.86	\$ 583,963.10	\$ 547,554.28
<u>MISCELLANEOUS:</u>			
	<u>EXPENDED 1977</u>	<u>EXPENDED 1978</u>	
Taxes Bought by Town	72,944.91	102,945.65	
Refunds (Property Taxes)	1,095.00	28,850.21	
Refunds (Miscellaneous)	10.00	76.78	
Timber Tax	728.43	590.67	
Refunds (auto reg.)	41.00	429.50	
<u>PRECINCTS:</u>			
Mountain Lakes	60,315.00	51,051.09	
Woodsville	46,500.77	49,206.26	
North Haverhill	5,646.00	2,964.33	
Haverhill	4,444.00	4,315.00	
County Taxes	82,688.28	90,341.77	
School Taxes	724,187.45	770,144.74	
Tax Collector (Resident Taxes)	662.20	978.50	
Social Security	44.33	59.23	
<u>TEMPORARY NOTES:</u>			
	400,000.00	400,000.00	
<u>C.E.T.A.:</u>			
Beautification Crew		13,388.64	
Mechanic		5,070.00	
Patrolman		5,460.00	
Administration		184.80	
Expenses		855.65	
Health Insurance		241.72	
Social Security		1,444.03	
TOTAL		<u>\$ 26,644.84</u>	

SOURCES OF REVENUE

<u>FROM STATE</u>	<u>1977 ACTUAL</u>	<u>1978 ESTIMATE</u>	<u>1978 ACTUAL</u>	<u>1979 ESTIMATE</u>
Interest & Dividends Tax	24,762.68	25,000.00	21,951.44	22,000.00
Savings Bank Tax	7,516.87	8,000.00	9,219.03	10,000.00
Meals & Rooms	23,442.30	23,000.00	23,442.30	23,000.00
Highway Subsidy	23,540.87	24,409.12	24,409.12	25,228.04
Business Profits Tax	24,433.24	24,600.00	24,604.92	24,604.00
Forest Conservation	539.68	500.00	499.80	500.00
Town Road Aid	168.00	-0-	3,949.20	15,000.00
Gas Tax	-0-	1,000.00	981.50	1,000.00
N.H.C.C. Police	4,688.95	2,000.00	8,467.32	3,250.00
Forest Fire	615.06	350.00	-0-	-0-
Town Poor	325.56	-0-	-0-	150.00
Miscellaneous Airport	-0-	500.00	973.69	1,000.00
Additional Highway	-0-	14,539.57	14,103.68	16,356.77
SUBTOTAL	109,033.21	123,898.69	132,602.00	142,088.81

FROM FEDERAL

Revenue Sharing	42,000.00	8,000.00	8,000.00	54,000.00
Anti-Recession	-0-	1,500.00	2,745.00	-0-
C.E.T.A.	12,520.30	-0-	33,317.07	-0-
** Notes	400,000.00	-0-	400,000.00	-0-
** Taxes Bought by Town	75,531.41	-0-	102,945.65	-0-
** Proceeds from notes	-0-	-0-	110,000.00	-0-

TAXES OTHER THAN PROPERTY:

Resident Taxes	20,010.00	20,210.00	17,350.00	20,000.00
Yield Taxes	4,509.21	4,905.00	6,834.65	5,000.00
National Bank Tax	384.10	400.00	442.20	400.00
SUBTOTAL	24,903.31	25,515.00	24,626.85	25,400.00

LOCAL SOURCES:

Dog Licenses	1,721.00	1,700.00	2,600.50	2,500.00
Permits & Fees	31.00	50.00	24.00	25.00
District Court	7,750.91	8,500.00	9,718.95	10,000.00
Rent of Town Hall	20.00	25.00	10.00	600.00
Interest & Penalties-taxes	11,380.37	10,000.00	12,656.56	12,000.00
Rent of equipment	4,330.28	1,000.00	747.70	5,000.0-
Interest on investments	4,334.29	4,500.00	8,009.60	7,000.00
Motor Vehicle Permits	68,364.50	68,000.00	73,873.50	75,000.00
Airport	2,517.10	2,500.00	3,033.42	4,000.00
Police	410.00	700.00	3,326.78	2,000.00
Town Poor	442.50	500.00	1,282.00	1,500.00
Rent of Munic. Bldg.	10,759.84	11,000.00	11,358.33	11,000.00
Bingo Fees	135.00	130.00	125.00	135.00
Xerox	-0-	-0-	902.14	1,500.00

SOURCES OF REVENUE

<u>LOCAL SOURCES CONTINUED:</u>	<u>1977 ACTUAL</u>	<u>1978 ESTIMATE</u>	<u>1978 ACTUAL</u>	<u>1979 ESTIMATE</u>
Miscellaneous	672.05	1,000.00	1,170.79	1,000.00
Sale of Hay	-0-	-0-	350.00	350.00
Planning Board	-0-	-0-	405.00	250.00
<u>SUBTOTAL</u>	<u>\$ 112,868.84</u>	<u>\$ 109,605.00</u>	<u>\$ 129,594.27</u>	<u>\$ 133,860.00</u>
TOTAL REVENUES	\$ 301,325.66	\$ 378,518.69	\$ 407,568.12	\$ 355,348.81

**NOTES & TAXES

\$ 943,830.84

TAX RATE INFORMATION

<u>TOTALS</u>	<u>1978 ESTIMATE</u>	<u>ACTUAL 1978</u>	<u>1979 ESTIMATE</u>
TOTAL EXPENSES	548,914.86	583,963.10	547,554.28
<u>TOTAL REVENUES</u>	<u>378,518.69</u>	<u>407,568.12</u>	<u>355,348.81</u>
TO BE RAISED BY			
PROPERTY TAXES	\$ 170,396.17	\$ 176,394.98	\$ 192,205.47

ESTIMATED 1979 RATE

VALUATION X RATE = AMOUNT TO BE RAISED \$50,500,000 X .43 = \$217,150
 FOR APPROXIMATELY EVERY \$5,000.00 RAISED = .01 ON THE TAX RATE.

<u>TAX RATES</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
TOWN	.41	.42	.42	.43
COUNTY	.14	.16	.16	.17
SCHOOL	1.13	1.35	1.46	1.47

PRECINCTS

WOODSVILLE	.46	.48	.48	.53
HAVERHILL	.12	.12	.11	.11
NORTH HAVERHILL	.08	.07	.11	.06
MOUNTAIN LAKES	--	--	.42	.36

1978 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

TITLE	APPROPRIATION	RECEIPTS & REIMBURSEMENTS	TOTAL FUNDS AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
Town Officers Salaries	17,680.00	-0-	17,680.00	18,223.31	-0-	543.31
Town Officers Expenses	33,050.00	2,072.93	35,122.93	36,190.60	-0-	1,067.67
Administrative Assistant	12,720.00	-0-	12,720.00	12,569.26	150.74	-0-
Vital Statistics	425.00	-0-	425.00	368.47	56.53	-0-
Election & Registration	1,000.00	10.00	1,010.00	1,655.09	-0-	645.09
Town Hall	1,200.00	25.00	1,225.00	1,157.83	67.17	-0-
Town Garage	40,000.00	-0-	40,000.00	44,251.00	-0-	4,251.00
Municipal Building	24,200.00	11,358.33	35,558.33	25,341.80	10,216.53	-0-
District Court	12,205.00	9,718.95	21,923.95	12,135.14	9,788.81	-0-
Landfill	17,000.00	-0-	17,000.00	17,000.00	-0-	-0-
Planning Board	1,000.00	405.00	1,405.00	377.46	1,027.54	-0-
Legal Expense	5,000.00	-0-	5,000.00	2,492.06	2,507.94	-0-
Dog Damage	350.00	-0-	350.00	371.00	-0-	21.00
Street Lights	1,800.00	-0-	1,800.00	1,863.05	-0-	63.05
Fire Department	27,102.00	-0-	27,102.00	25,413.07	1,688.93	-0-
Libraries	10,060.00	-0-	10,060.00	10,060.00	-0-	-0-
Health Department & Hospital	19,600.00	-0-	19,600.00	19,415.96	194.04	-0-
Public Welfare	21,000.00	1,282.00	22,282.00	18,909.26	3,372.74	-0-
Senior Citizens	5,000.00	-0-	5,000.00	5,000.00	-0-	-0-
Patriotic Service	200.00	-0-	200.00	200.00	-0-	-0-
Cemeteries	5,200.00	-0-	5,200.00	5,236.35	-0-	36.35
Police	61,000.00	11,794.10	72,794.10	75,978.31	-0-	3,184.31
Town Maintenance	128,200.00	16,268.77	144,468.77	140,528.52	1,940.25	-0-
North Country Council	2,429.00	-0-	2,429.00	2,429.00	-0-	-0-
White Mt. Regional Association	100.00	-0-	100.00	100.00	-0-	-0-
Interest	12,000.00	8,009.60	20,009.60	17,839.80	2,169.80	-0-
Bridge Bond	10,000.00	-0-	10,000.00	10,000.00	-0-	-0-
Airport	1,405.00	3,033.42	4,438.42	867.90	3,570.52	-0-
Grader	76,000.00	-0-	76,000.00	76,000.00	-0-	-0-
Bedell Bridge	500.00	-0-	500.00	500.00	-0-	-0-
T.R.A.	1,488.86	3,949.20	5,438.06	1,488.86	2,460.34	-0-
TOTALS	\$ 548,914.86	\$ 67,927.30	\$618,842.16	\$ 538,963.10	\$ 39,211.88	\$ 9,811.78

INVENTORY OF THE TOWN OF HAVERHILL

1977

Land	23,130,250
Buildings	25,947,600
Public Utilities	1,437,182
Mobile Homes	738,700
Boats	1,200
Total	51,254,932
Town Valuation	16,746,300
North Haverhill	5,454,950
Woodsville	9,869,350
Haverhill	4,258,700
Mountain Lakes	14,622,382
Elderly Exemptions	295,750
Blind Exemptions	7,500
Total	51,254,932

INVENTORY OF THE TOWN OF HAVERHILL

1978

Land	23,019,450
Buildings	26,592,050
Public Utilities	1,437,182
Mobile Homes	775,450
Boats	7,550
Total	51,831,682
Town Valuation	17,071,300
North Haverhill	5,606,350
Woodsville	9,450,050
Haverhill	4,165,850
Mountain Lakes	14,545,182
Elderly Exemptions	985,450
Blind Exemptions	7,500
Total	51,831,682

AUDITORS REPORT

We, the undersigned auditors of the Town of Haverhill, certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Town Treasurer, Trustee of Trust Funds, Cemetery Treasurer and District Court and find them properly balanced.

Roland F. Clough
Van Anderson

TREASURER'S REPORT

General Fund

BALANCE - January 1, 1978 \$ 180,066.28

Receipts:

Tax Collector	\$1,276,525.87
Taxes Bought by Town	1,785.00
Civil Defense Fund	532.16
Town Clerk	76,495.00
District Court	9,718.95
State of New Hampshire	132,602.00
Airport	2,409.73
Bingo Fees	125.00
Tax Anticipation Notes	400,000.00
Maintenance	747.70
Town Poor Refunds	1,282.00
Police Department	3,326.78
Town Hall	10.00
Fed. Revenue Sharing Acct.	8,000.00
Interest on Investments	8,009.67
Photo Copies	902.14
Municipal Building	11,358.33
Building Permits	14.00
Anti Rec.	2,745.00
C.E.T.A.	33,317.07
Planning Board	405.00
Town Officers Expense	381.63
Long Term Loan (Grader)	70,000.00
Long Term Loan (Main. Bldg)	40,000.00
Miscellaneous	267.00
Total Receipts	\$2,080,960.03

Total Funds Available during 1978 . .	\$2,261,026.31
Less Expenditures (Selectmen's Orders)	<u>2,112,785.26</u>
<u>BALANCE</u> - December 31, 1978	\$ 148,241.05

DEAN MEMORIAL AIRPORT FUND

BALANCE - January 1, 1978 \$ 2,775.96

Receipts:

Interest	\$ 139.62	<u>139.62</u>
Total Funds Available during 1978 . . .	\$ 2,915.58	
Less Expenditures (Selectmen's Orders)		<u>96.75</u>
<u>BALANCE</u> - December 31, 1978	\$ 2,818.83	

CIVIL DEFENSE FUND

BALANCE - January 1, 1978 \$ 520.41

Receipts:

Interest	\$ 11.75	<u>11.75</u>
Total Funds Available during 1978 . . .	\$ 532.16	
Less Expenditures (Selectmen's Orders)		<u>-532.16</u>
		-0-

FEDERAL REVENUE SHARING ACCOUNT

BALANCE - January 1, 1978 \$ 24,171.53

Receipts:

Federal Government	\$52,340.00	
Savings Account Interest	<u>2,810.15</u>	
		<u>55,150.15</u>
Total Funds Available during 1978 . . .	\$ 79,321.68	
Less Expenditures (Selectmen's Orders)		<u>-8,000.00</u>
<u>BALANCE</u> - December 31, 1978	\$ 71,321.68	

TOWN INDEBTEDNESS

Maintenance Building	\$ 40,000.00
Road Grader	70,000.00
Bonds Outstanding (For Newbury Bridge)	80,000.00
Due School District	<u>467,480.00</u>
	<u>\$657,480.00</u>

Respectfully submitted,
A. Frank Stiegler III
Treasurer

TOWN OF HAVERHILL

Balance Sheet

For the year ending December 31, 1978

ASSETS

Cash:

In hands of Treasurer	148,241.05	
In hands of Officials	78,321.00	
Total		226,562.73

Capital Reserve Funds:

Airport Fund	2,818.83	
Conservation Fund	2,000.00	
Total		4,818.83

Accounts Due to the Town:

Joint Highway Construction Accts.		
Unexpended Bal. In State		
Treasury	14,381.23	
Bedell Bridge Rd. Const.	2,074.00	
Total		16,455.23

Unredeemed Taxes:

Levy of 1977	85,072.04	
Levy of 1976	38,854.55	
Levy of 1975	16,258.25	
Previous Years	-0-	
Total		140,184.84

Uncollected Taxes:

Levy of 1978, Including		
Resident Taxes	271,229.86	
Levy of 1977	600.00	
Levy of 1976	250.00	
Previous Years	-0-	
Total		272,079.86

TOTAL ASSETS

Current Surplus-12/31/77	82,294.29	
Current Surplus-12/31/78	100,705.29	
Increase of Surplus		
Change in Financial		
Condition	18,410.98	
		660,101.49

LIABILITIES

Accounts Owed by Town:

Bills Outstanding	-0-
Unexpended Balance of	
Special Appropriations	-0-
Unexpended Balance of	
Bond & Note Funds	-0-
Sewer Fund	-0-
Parking Meter Fund	-0-
Unexpended Revenue	
Sharing Funds	71,321.68
Unexpended Law Enforcement	
Assistance Funds	-0-
Unexpended State Highway	
Subsidy Funds	-0-
Performance Guarantee	
(Bond) Deposits	-0-
Due to State:	
2% Bond & Retirement	
taxes	1,394.48
Yield Tax Deposits	
(Escrow acct.)	-0-
County Taxes Payable	-0-
Precincts Taxes Payable	-0-
School District taxes	
payable	467,480.00
Tax Anticipation Notes	
Outstanding	-0-
Other Liabilities	-0-
Total Accounts owed by Town	540,196.16
State & Town Joint Highway	
Construction Accounts:	
Unexpended balance in	
State Treasury	14,381.23
Unexpended balance in	14,381.23
Town Treasury	-0-
Capital Reserve Funds:	4,818.83
Total Liabilities	559,396.22
Current Surplus	100,705.27
Grand Total	660,101.49

DETAIL STATEMENT OF EXPENDITURESDetail #1. Town Officers SalariesSelectmen:

Richard G. Kinder	1,084.00
John Fullerton	728.00
Winthrop W. Klark	998.00

Auditors:

Van Anderson	200.00
Roland Clough	200.00

Dog Officer:

Lloyd Hobbs	154.00
Dana Leonard	49.50

Moderator:

Richard Rutherford	150.00
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Tax Collector:

Norma Lavoie	10,385.41
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Town Clerk:

Helen Smith	1,200.00
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Treasurer:

A. Frank Stiegler, III	750.00
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Trustee of Trust Funds:

Mildred Heath	150.00
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Social Security:

	1,166.66
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Health Insurance:

	1,007.74
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TOTAL	18,223.31
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Detail #2. Town Officers ExpensesAdministrative Assistant:

Daniel C. Ayer	11,249.81
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Bookkeeper/Secretary:

Patricia Klark	7,150.00
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Repairs & Maintenance

	275.40
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Dues:

Town Clerks Association	10.00
Tax Collectors Association	12.00
N.H. Municipal Association	642.49
N.H. Assn. of Assessing Officials	20.00

New Equipment

	225.89
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Audit of Trust Funds:

F.D. Chase, Jr.	450.00
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Running Town Lines	-0-
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Register of Deeds Expense:

Susan F. Holden	261.38
Charles Wood (Register)	698.05
Supplies	1,279.73
Advertising	209.80
Expenses-Admin. Asst.	599.45
Xerox	1,423.84
Miscellaneous	879.27
Printing-Town Reports	2,401.10
Rent	4,500.00
Insurance & Bonds:	
Cassady Insurance Agency	1,155.62
Telephone	1,806.58
Town Clerk's Auto Registration Fees:	
Helen Smith	3,490.00
Meetings & Training	323.45
Meals & Mileage	515.96
Postage	1,737.09
Social Security	1,354.30
State Appraisals	5,390.65
Health Insurance	720.00
TOTAL	48,781.86
Reimbursements	2,072.93

Detail #3. Election & RegistrationSupervisors of the Checklist:

Oland Bylow	208.00
Paul LaMott	252.00
Louis T. Pike	284.00
Martha Steenburgh	82.00
Expenses	119.81
Ballot Clerks	649.73
Social Security	59.55
TOTAL	1,655.09
Reimbursements	10.00

Detail #4. District CourtJudges Salaries:

Luigi Castello	4,900.00
Karl Bruckner	1,470.00
Clerk's Salary:	
Helen Smith	3,675.00
Office Rent	1,500.00

Social Security	590.14
TOTAL	<u>12,135.14</u>
Reimbursements	9,718.95

Detail #5. Municipal Building

Salary:

Earl Towne	3,454.93
Purchase (Grafton County)	10,000.00
Fuel	4,436.55
Utilities	1,342.74
Supplies	1,330.22
Repairs & Maintenance	2,640.34
Miscellaneous	15.00
Insurance	1,917.30
Social Security	204.72
TOTAL	<u>25,341.80</u>
Reimbursements	11,358.33

Detail # 6. Town Hall

Repairs & Maintenance	31.95
Utilities	759.88
Insurance	366.00
TOTAL	<u>1,157.83</u>
Reimbursements	25.00

Detail #7. Vital Statistics

Town Clerks Fees:

Helen Smith	346.50
Social Security	21.97
TOTAL	<u>368.47</u>

Detail #8. Police

Salaries:

Stephen C. Savage	11,749.92
Terry Alexander	9,567.15
John MacDonald	10,458.20
Bernard Hudson	2,561.50
Susan F. Holden	6,550.00
Richard Henson	2,429.04
Conrad Fournier	21.00
Charles Nelson	47.25
Richard Thompson	33.25
Tom Chase	49.00

Roy Irwin	52.50
Wayne Dickey	21.00
Fernand Fournier	28.00
Walter George	1,198.75
Nelson Simonds	7.00
Regina Demers	1,060.00
Retirement	2,545.57
Repairs & Maintenance	1,911.36
Telephone	1,486.44
Gas & Oil	4,189.08
Social Security	765.63
Supplies	1,049.39
Postage	90.59
Rent	1,108.00
Xerox	253.86
Equipment	3,758.65
Cruiser	5,100.00
Health Insurance	1,843.60
Insurance	3,898.34
Clothing	844.88
Mileage	276.60
Training	571.60
Cadet Clothing	56.80
Miscellaneous	394.36
TOTAL	<u>75,978.31</u>
Reimbursements	11,794.10

Detail #9. Fire Department

Haverhill	7,500.00
North Haverhill	7,500.00
Woodsville	7,500.00
Wardens	408.11
New Equipment	90.46
Repairs & Maintenance	202.50
Hydrants	1,152.00
Insurance	1,060.00
TOTAL	<u>25,413.07</u>

Detail #10. Health Department

Salary Health Officer:

Everett Sawyer	50.75
Expenses	12.14
Social Security	3.07
Ambulance	3,000.00

Cottage Hospital	11,350.00
White Mt. Mental Health	1,000.00
North Country Home Health	4,000.00
TOTAL	19,415.96

Detail #11. Regional Associations

White Mt. Regional Association	100.00
North Country Council	2,429.00

<u>Detail #12. Bedell Bridge</u>	500.00
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Detail #13. Landfill

Leete-Powers	17,000.00
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<u>Detail #14. Street Lights</u>	1,863.05
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Detail #15. Town Maintenance

Salaries:

Robert Maccini	8,607.37
William Horne	8,179.90
Nathan Keniston	7,854.61
Clifton Aldrich	6,107.22
Albion H. Estes	289.02
John Thornton	2,145.32
Brian Kennedy	9,016.69
Charles Hudson	2,065.76
Repairs & Maintenance	11,682.88
Culverts	4,008.80
Cold Patch	2,018.01
Insurance	6,225.39
Rubbish Removal	6.00
Sand & Gravel	4,852.66
Health Insurance	1,978.05
Tar	3,374.89
Chloride	602.25
New Equipment	3,640.56
Supplies	3,870.97
Salt	8,240.92
Machine Hire	4,865.03
Gas & Oil	9,213.66
Telephone	402.61
Mileage	1,333.87
Social Security	2,724.81

Bridge Construction	1,515.20
Woodsville Road Money	25,533.07
TOTAL	140,528.52
Reimbursements	16,268.77

Detail #16. Town Road Aid

Town's Share	1,488.86
State's Share	9,925.73
TOTAL	11,414.59
Expended 1978	3,949.20
Balance	7,465.39

Detail #17. Libraries

North Haverhill	2,517.50
Haverhill	2,517.50
Pike	1,668.34
Woodsville	3,356.66
TOTAL	10,060.00

Detail #18. Welfare

Old Age Assistance	14,040.28
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Detail #19. Town Poor

Salaries	58.00
Fuel & Electric	722.59
Food	561.40
Room & Board for Children	441.99
Rent	485.00
Miscellaneous (Septic System)	2,600.00
TOTAL	4,868.98
Reimbursements	1,282.00

Detail #20. Senior Citizens

Meals on Wheels	5,000.00
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Detail #21. Legal Fees

	2,492.06
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Detail #22. Memorial Day

	200.00
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Detail #23. Cemeteries

Maintenance	5,000.00
Insurance	236.35
TOTAL	5,236.35

<u>Detail #24. Airport</u>	
Insurance	148.00
Repairs & Maintenance	719.90
TOTAL	867.90
Reimbursements	3,033.42

<u>Detail #25. Planning Board</u>	
Postage & Supplies	112.33
Clerk's Salary:	
Pat Wolfe	250.00
Social Security	15.13
TOTAL	377.46
Reimbursements	485.00

<u>Detail #26. Dog Damage</u>	
Veterinary Fees	371.00
Advertising & Mileage	148.10
TOTAL	519.10

<u>Detail #27. Taxes Bought by Town</u>	
Tax Liens:	
Norma Lavoie	102,945.65

<u>Detail #28. Abatements & Refunds</u>	
Automobile Refunds	429.50
Property Tax Refunds	28,850.21
Miscellaneous	76.78

<u>Detail #29. Timber Tax Bond</u>	
State of New Hampshire	590.67

<u>Detail #30. Interest</u>	
Short Term Loans	13,069.80
Long Term Loans	4,770.00
TOTAL	17,839.80
Reimbursements	8,009.60

<u>Detail #31. Tax Anticipation</u>	
Notes to Lafayette National	400,000.00

<u>Detail #32. Payment of Principal</u>	
Bridge Bond (Shawmut Bank)	10,000.00
Grader (Chadwick BaRoss, Inc.)	76,000.00

Town Garage	44,251.25
TOTAL	130,251.25
Reimbursements	110,000.00

<u>Detail #33. Resident Taxes</u>	
Salary:	
Norma Lavoie	978.50
Social Security	59.23
TOTAL	1,037.73

<u>Detail #34. County Tax</u>	
Grafton County Commissioners	90,341.77

<u>Detail #35. Payment to Precincts</u>	
Mountain Lakes	51,051.09
Woodsville	49,206.26
North Haverhill	2,964.33
Haverhill	4,315.00
TOTAL	107,536.68

<u>Detail #36. Haverhill Cooperative School</u>	
District	
Fiscal Year ending 6/30/78	480,144.74
Paid School District 7/1-12/31/78	290,000.00
TOTAL	770,144.74

Due per Department of Revenue Administration	
to be paid by 6/30/79	467,480.00

<u>Detail #37. C.E.T.A. Program</u>	
Beautification Crew	13,388.64
Mechanic	5,070.00
Patrolman	5,460.00
Administration	184.80
Expenses	855.65
Health Insurance	241.72
Social Security	1,444.03
TOTAL	26,644.84
Reimbursements	33,317.07

TOWN OF HAVERHILL

TAX COLLECTOR'S REPORT

- 1 -

(For Current Year's Levy)

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1978

- DR. -

Taxes Committed to Collector:

Property Taxes	\$ 1, 158,754.97
Resident Taxes . . . . .	.20,810.00
National Bank Stock Taxes. . . . .	. 442.20
Sewer Levy	1,300.00
Total Warrants	\$ 1,181,307.17
<u>Yield Taxes</u>	<u>7,370.14</u>

Added Taxes:

Property Taxes	\$ 1,936.68
Resident Taxes . . . . .	. 540.00
<u>Land Use Change Taxes.</u>	<u>420.00</u>

2,476.68

Overpayments During Year:

a/c Property Taxes	\$
a/c Resident Taxes . . . . .	. . . . .
Yield Taxes.	650.00
<u>Interest Collected on Delinquent Property Taxes . . .</u>	<u>178.22</u>
<u>Penalties Collected on Resident Taxes.</u>	<u>45.00</u>

650.00

TOTAL DEBITS \$ 1,192,447.21

Remittances to Treasurer:

Property Taxes	\$ 890,985.26
Resident Taxes	17,350.00
National Bank Stock Taxes	442.20
Yield Taxes	6,834.65
Land Use Change Taxes	420.00
Interest Collected	178.22
Penalties on Resident Taxes	45.00
Sewer Levy	300.00
<u>Discounts Allowed:</u>	\$ 916,555.33

Abateements Made During Year:

Property Taxes	3,091.46
Residents Taxes	700.00
Yield Taxes	175.20
Credited 1977 Overpayment on Yield Tax . . . . .	.650.00
Tax Sale	45.36
Yield Tax	4,662.02

Uncollected Taxes - December 21, 1978:
(As per Collector's List)

Property Taxes	266,614.93
Resident Taxes	3,300.00
Yield Taxes	314.93
Sewer Levy	1,000.00

<u>TOTAL CREDITS</u>	<u>\$1,192,447.21</u>
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SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1977

- DR. -

Uncollected Taxes - As of January 1, 1978:

Property Taxes	. . . . .	\$ 289,246.72
Resident Taxes	. . . . .	<u>3,140.00</u>
		\$ 292,386.72

Added Taxes:

Property Taxes	. . . . .	736.71
Resident Taxes	. . . . .	<u>160.00</u>
		896.71

Land Use Change Taxes

Overpayments:

a/c Property Taxes	. . . . .	. . . . .
a/c Resident Taxes	. . . . .	. . . . .

Interest Collected on Delinquent Property Taxes 5,703.71

Penalties Collected on Resident Taxes 200.00

<u>TOTAL DEBITS</u>	\$ 299,187.14
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- CR. -

Remittances to Treasurer During Fiscal Year
Ended December 31, 1978:

Property Taxes	\$ 191,115.18
Resident Taxes	2,000.00
Yield Taxes . . . . .	.....
Land Use Change Taxes . . . . .	.....
Interest Collected During Year	5,703.71
Penalties on Resident Taxes	200.00
Tax Sale - Property	97,856.06
Tax Sale - Resident	10.00
	<u>\$ 296,884.95</u>

Abatements Made During Year:

Property Taxes	\$ 1,012.19
Resident Taxes	690.00
Yield Taxes	.....
	<u>1,702.19</u>

Uncollected Taxes - December 31, 1978:
(As per Collector's List)

Property Taxes	\$
Resident Taxes	600.00
	<u>600.00</u>
<u>TOTAL CREDITS</u>	<u>\$ 299,187.14</u>

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1976

- DR. -

Uncollected Taxes - As of January 1, 1978:

Property Taxes	\$
Resident Taxes	610.00
	<u>\$ 610.00</u>

Added Taxes:

Property Taxes . . . . .	. . . . .
Resident Taxes . . . . .	. . . . .
Land Use Change Taxes . . . . .	. . . . .

Overpayments:

a/c Property Taxes . . . . .	. . . . .
a/c Resident Taxes . . . . .	. . . . .
Interest Collected on Delinquent Property Taxes

Penalties Collected on Resident Taxes

15.00

<u>TOTAL DEBITS</u>	\$
	<u>\$ 625.00</u>

- CR. -

Remittances to Treasurer During Fiscal Year
Ended December 31, 1978:

Property Taxes . . . . .	\$	.....
Resident Taxes		160.00
Yield Taxes . . . . .		.....
Land Use Change Taxes . . . . .		.....
Interest Collected During Year . . . . .		.....
Penalties on Resident Taxes.		15.00
	\$	175.00

Abatements Made During Year:

Property Taxes . . . . .	\$	.....
Resident Taxes		200.00
Yield Taxes. . . . .		.....
		200.00

Uncollected Taxes - December 31, 1978:

(As per Collector's List)

Property Taxes . . . . .	\$	.....
Resident Taxes		250.00
		250.00
<u>TOTAL CREDITS</u>	\$	625.00

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1978

Debits

	Tax Sales on Account of Levies of:			
	<u>1977</u>	<u>1976</u>	<u>1975</u>	<u>Previous Years</u>
(a) Balance of Unredeemed Taxes January 1, 1978	----	\$59,519.21	\$30,190.95	\$ 275.87
(b) Taxes Sold to Town During Current Fiscal Year	\$102,945.65	----	----	----
<u>Taxes Sold Other Than Town</u>	1,089.82	----	----	----
<u>Interest Collected After Sale</u>	----	----	----	----
<u>Redemption Costs</u>	813.33	2,366.06	3,259.25	69.99
<u>TOTAL DEBITS</u>	<u>\$104,848.80</u>	<u>\$61,855.27</u>	<u>\$33,450.20</u>	<u>\$ 345.86</u>

Credits

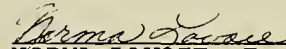
Remittances to Treasurer During Year:

Redemptions	\$17,730.00	\$19,360.27	\$12,800.41	\$ 275.87
Interest & Costs After Sale	813.33	2,366.06	3,259.25	69.99
<u>Abatelements During Year</u>	----	88.36	76.61	----
<u>Deeded to Town During Year</u>	1,233.43	1,216.03	1,055.68	----
<u>Unredeemed Taxes - December 31, 1978</u>	<u>85,072.04</u>	<u>38,854.55</u>	<u>16,258.25</u>	----
<u>TOTAL CREDITS</u>	<u>\$104,848.80</u>	<u>\$61,885.27</u>	<u>\$33,450.20</u>	<u>\$ 345.86</u>

- (a) "Balance of Unredeemed Taxes - January 1, 1978:"
Should include balances of Unredeemed Taxes, as of beginning of fiscal year - January 1, 1978 from Tax Sales of Previous Years.
- (b) "Taxes Sold to Town During Current Fiscal Year:"
Tax Sales held during fiscal year ending December 31, 1978 should include total amount of taxes, interest and costs to date of sale.

NOTE: TOTAL DEBITS AND TOTAL CREDITS should agree.

"I hereby certify that the above amounts are correct to the best of my knowledge and belief.:



NORMA LAVOIE, Tax Collector

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer for the fisical year ending December 31, 1978.

Dr.

Automobile Permits		
1978		\$ 73,873.50
Dog Licenses		
1977 licenses sold in 1978	\$ 61.00	
Less fees retained	<u>3.00</u>	
		\$ 58.00
1978 Licenses sold	2815.00	
Less fees retained	<u>272.50</u>	
		\$ 2,542.50
Sale of Checklists		\$ 10.00
Filing Fees		\$ 11.00
TOTAL		\$ 76,495.00

Cr.

Remitted to Treasurer	
A/C Automobile Permits	\$ 73,873.50
A/C Dog Licenses	\$ 2,601.00
A/C Checklists	\$ 10.00
A/C Filing Fees	\$ 11.00
TOTAL	<u>\$ 76,495.00</u>

Respectfully submitted,
Helen M. Smith, Town Clerk



TRUSTEES OF TRUST FUNDS
REPORT

I herewith submit my report of the Trustees of Trust Funds for the Town of Haverhill for the year 1978;

BALANCE - January 1, 1978 \$ 3,565.77

RECEIPTS:

Investments (See Below)	4,525.22
Interest on Account #28183 \$ 260.64	
New Perpetual Care Accounts 2,850.00	
on Account #28183.	
Balance, Lafayette National 1,490.40	
Bank.	
Miscellaneous 162.10	
	<u>4,763.14</u>
	\$12,854.13

DISBURSEMENTS:

Haverhill Cemetery Comm.	\$1,300.00
Miscellaneous Fund 5.00	
American Tel & Tel., 6,168.23	
100 shares.	
Haverhill Cemetery Comm. 1,700.00	
Haverhill Library 81.00	
American Tel & Tel Dividends	
	<u>\$ 9,254.23</u>
<u>BALANCE</u> - January 1, 1979	3,599.90
	\$12,854.13

Perpetual Care Accounts

The 1977 Accounts (individual accounts) were consolidated to Account #28183 in the amount of \$1600.00 with interest of \$52.50.

1978 Accounts added to Account #28183 as follows:

Center Haverhill Cemetery

Dean Trevithick	\$ 200.00
Fred N. Hatch Est.	200.00

Woodsville Cemetery

Paul Sawyer	\$ 200.00
Norman and Judy McMeekin	250.00
Luman Howe	200.00
Leon Leonard Lot	200.00
Dean Millette	500.00

Ladd Street Cemetery

Philip Perry Lot	200.00
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Horse Meadow (Annex)

Lawrence Butson Lot	200.00
Parker Spooner Lot	200.00
Carroll Stoddard	250.00
Eloise Nickerson	250.00

\$2,850.00

INVESTMENT REPORT

<u>Name of Stock</u>	<u>Shares Owned</u>	<u>Interest Earned</u>
	<u>Through August 31, 1978</u>	
Nat. Dividend Fund	1858.860	\$ 381.07
Putnam Income Fund	958.711	445.80
Value Line Income Fund	1260.1535	264.63
Decatur Fund	389.189	186.81
Puritan Fund	832.704	428.84
Keystone - K-1 Fund	970.302	407.53
		<u>\$2,114.68</u>

August 14, 1978

Roe McDanolds moved for the Trustees of Trust Funds, Town of Haverhill, N.H., that we accept the recommendation of Judith Kendall, stockbroker with Robert C. Carr & Co., St. Johnsbury, Vt., to exchange, liquidate, and purchase various mutual fund shares as well as purchase 100 shares of American Telephone and Telegraph. It was voted and accepted.

Mildred F. Heath, Treasurer
Maurice C. Slight
Roe McDanolds

<u>Name of Stock</u>	<u>Shares Owned</u>	<u>Interest Earned</u>
	<u>From September 1, 1978</u>	
National Bond Fund	2200	\$ 220.00
Putnam Income Fund	1274.711	223.07
Keystone B-4 Fund	1153.996	426.94
Franklin Income Fund	2956	103.46
United Bond Fund	904	180.80
American Tel & Tel	100	115.00
		<u>\$1,269.27</u>

Interest Earned through 8/31/78 \$2,114.68
Interest Earned from 9/1/78 1,269.27

Total Interest Earned \$3,383.95

Puritan Fund, capital gains 233.16
exchange refund 2.09
Certificate of Deposit #10068 825.02
American Tel & Tel for Haverhill Library 81.00
\$4,525.22

ANNUAL REPORT
FOR THE TRUSTEES OF TRUST FUNDS 1978

High School Awards

Sgt. James M. Jackson History \$ 5.00
Award (Richard Clough)
Edna M. Merrill Attainment Award
(2/3 to Jeanette Hebebrand) 146.05
(1/3 to Wanda Ingerson) 73.02
John Dexter Lock Improvement
Award (Kelley Foote) 100.00
Kendall F. Beaton Memorial
Award (Melissa Henson) 100.00
Orcutt Award (Roxanne Fullerton) 100.00
John D. Locke Award (Melanie May) 27.35
Southard Fund 277.63

\$ 829.05

Flower Fund Payments

28183 Buckley \$ 5.00
20169 Mary Guillette (Ladd St.) 5.45
30431 Raymond Lot #75 (Newbury Cem.) 16.42
30770 Carroll & Irene Ingalls 11.69
(Horse Meadow)
26071 Kimball Fund #1 (Horse Meadow) 16.42
28481 Keith Farnham (Horse Meadow) 5.45
28157 Silas Bartlett (Horse Meadow) 5.45
29074 James Glazier (Ctr. Haverhill) 5.45
32224 Emma Annis (Horse Meadow) 19.52
31502 Dr. & Mrs. W.E. Lawrence 5.45
(Ctr. Haverhill)
28158 William Ingalls 10.94

\$123.66

FUNDS PAID OUT FROM INTEREST ON KIMBALL FUNDS

Paid in December 1978

75000452 No. Haverhill Methodist Church \$158.23
Kimball Fund #2 on minister's
salary.
75000451 No. Haverhill Methodist Church 190.00
Kimball Funds #3 & 16
organ and window maintenance.
75000453 No. Haverhill Methodist Church 118.67
Kimball Funds #4, 5, & 8
flowers, S.S. work, sunshine baskets
75000455 No. Haverhill Methodist Church 79.12
Kimball Fund #7
boys and girls clubs
75000454 No. Haverhill Methodist Church 79.12
Kimball Fund #6 - interior and
maintenance on window.
26079 Woodsville-Wells River Rotary Club 27.33
Kimball Fund #9 - Christmas
baskets.
26080 No. Haverhill Water & Lighting 32.84
Kimball Fund #10 - trees on
street and school yard.
26081 Advent Christian Church 54.76
Kimball Fund #11 - Ethel Dennis Trust

75000456	No. Haverhill Methodist Church	\$ 79.12
	Kimball Fund # 12	
	on organist's salary.	
26083	Center Haverhill Church	54.76
	Kimball Fund #13 - Ethel Dennis	
	Trust, insurance or other main.	
26084	No. Haverhill Public Library	27.33
	Memory L.M. Kimball -	
	Emma Johnson Treas.	
26085	American Red Cross	27.33
	Kimball Fund #15 - Joan Knight	
	Trust.	
29177	Advent Christian Church	164.18
	Helen Aldrich Fund	
25272	Cottage Hospital	109.43
	Nell Buffington Fund	
17798	Haverhill Library - Account 17798	492.50
17263	Haverhill Library - Kate	27.33
	McKean Johnson Fund	
16193	Haverhill Library - John Dexter	54.76
	Locke Fund, to purchase books.	
9647	Mary D. Carbee Fund - Roland	21.89
	Currier, Treas., Cottage Hospital	
24536	First Congregational Church	54.76
	Velma Tyler, Treas.	
28183	Haverhill Library	81.00
		<u>\$1,934.46</u>

I am holding Certificate of Deposit # 8 000 046 of
the Haverhill School District in the name of Mildred
Page Reserve Fund in the amount of \$27,566.53.

Mildred F. Heath
Treasurer

HAVERHILL CEMETERY COMMISSION

Treasurer's Report of Operating Funds For the Year Ending December 31, 1978

RECEIPTS

<u>CASH IN BANK - January 1, 1978</u>	\$3,188.11
Lots Sold	\$1,025.00
Opening Graves	1,997.50
Trust Funds	3,000.00
Interest	147.27
Vault Rent	370.00
Town Appropriation	5,000.00
Field Rent	150.00
Perpetual Care	700.00
Memorial Day Flowers	123.66
	<u>12,513.43</u>
	\$15,701.54

DISBURSEMENTS

Net Wages	\$6,945.41
Commissioners' Salaries	400.00
Treasurer Salary	200.00
Payroll Taxes	1,586.30
Truck Rental	812.00
Gas and Oil	133.32
Supplies, Repairs & Maintenance	1,086.43
Lights	26.64
Insurance	141.80
Perpetual Care	700.00
Memorial Day Flowers	123.66
Miscellaneous	25.00
	<u>\$12,180.56</u>
<u>CASH IN BANK - December 31, 1978</u>	<u>3,520.98</u>
	\$15,701.54

Respectfully submitted,
Roland F. Clough
Treasurer

SELECTMEN'S REPORT

The justification for the existence of government is to provide necessary services to the members of the community which individuals cannot effectively provide for themselves or which can be most effectively provided by a joint effort. The most obvious example is public roads. In Haverhill we maintain about 120 miles of roads with five men. Bob Maccini, Road Agent, served during a period when the physical plant for the road equipment was greatly improved. In October the move was made from beneath the Town Hall to the new garage on Airport Road. Although the Town Garage building account shows an overdraft, we felt that it is in the long term interests of the Town not to compromise on quality. At that time Mr. Maccini resigned to go into private business and Brian Kennedy was appointed to replace him, then the grader broke down. The cost of repair was considered excessive and the Town, at a special meeting, voted to buy a new grader. Fall grading of the roads was seriously impeded because of the delay. During the winter of 1978-79 road conditions have been bad with snow and freezing rain. Brian and his new men have done well under very trying circumstances.

The Police Department is considered to be one of the better small town departments in the state. Chief Stephen Savage is commended for the fine job he is doing. A budget increase in the Police account is requested in order to maintain the staff which was supplemented in 1978 with Crime Commission and CETA funds.

In addition to the Police Department, CETA (Comprehensive Employment and Training Administration) funds were used for workers on the road crew, the North Haverhill summer

recreation program, Mountain Lakes District recreation management, school department and Town office. We feel that this basically has been a good program for the Town and those who participated in it.

The Town office responds to a variety of concerns and requests in increasing amounts each year. We feel the staff of Secretary/Bookkeeper Patti Klark, Tax Collector Norma Lavoie and Town Clerk Helen Smith are effective and responsive to the needs of the public. Administrative Assistant, Dan Ayer, continues to do an outstanding job of managing the day to day activities of the Town. We are fortunate to have a man of his dedication and ability.

Mountain Lakes continues to be a mixed blessing to the Town. Action on appeals to the State Board of Taxation has reduced some assessments which will bring stability to the values of that community. The purchase and operation of the ski area by local taxpayers has made a real contribution to the area's appeal. The Town is bring suit against the principals of the bankrupt development company for recovery of funds to complete needed road and water service work. We look forward to some progress in 1979.

Dean Memorial Airport is presently under lease to Northern Air, Inc. Unfortunately, they are finding that it does not have the commercial potential they anticipated. Changes at the Airport include the installation of landing lights and improvements to the hangar.

Several other projects were completed in 1978. Among them the restoration of the Bedell Covered Bridge, channel improvements in the Oliverian Brook, and the bridge on Jeffers Hill Road. Much remains to be done with

all the village district water systems, the Woodsville sewerage treatment plant and the Opera Block project. 1979 will be a challenging and, we hope, rewarding year.

RESPECTIVELY SUBMITTED,

RICHARD G. KINDER
WINTROP W. KLARK
JOHN FULLERTON



1978 ADMINISTRATIVE ASSISTANT'S REPORT

It gives me great pleasure at this time to render my third annual report to the inhabitants of Haverhill. 1978 has been a very good year for the Town and I would like to take this opportunity to touch on some of its high points.

The financial position of the Town is in relatively good order. 1978 saw a small increase in the total Town tax rate. The 1977 rate was \$2.04 per one hundred dollars valuation, the 1978 rate was \$2.07 per one hundred dollars valuation. This represents a 1.5 percent increase in the tax rate over the last year. The small increase in taxes which most of the taxpayers enjoyed in 1978 is due in large part to the fiscal restraint practiced by the local boards and commissions, such as the School Board, Town Budget Committee and all the Precinct and County Commissioners.

It should be pointed out at this time that the minimal increase in taxes comes in the same year that the Town granted approximately \$1,250,000 in expanded elderly exemptions. Woodsville was the big loser with the loss of more than \$500,000 from their valuation or approximately 5% of their value. The decrease in net valuation of the Woodsville Precinct is the major cause for an increase in Precinct taxes.

It appears at this time that the Town portion of the 1979 tax rate will not increase. The 1978 rate was .43 and the projected 1979 rate would be .43. However, one fact that should be remembered is that for approximately every \$5,000 raised over and above the 1979 recommended Budget Committee Report .01 will be added to the tax rate.

A new town maintenance building has been constructed on the Airport Road. This building will prove to be a major asset to the Town for many years to come. We are now able to keep all of the Town owned equipment under cover in a heated building. This alone should facilitate lower maintenance costs and increased life expectancy of all vehicles and equipment.

1978 also saw the completion of the feasibility study in relation to constructing an Industrial Park at the Dean Memorial Airport. The study provided for services associated with the following items:

(a) complete boundary survey, (b) topographic survey, (c) subsurface soil investigation to determine the feasibility of on-site wastewater disposal, (d) investigation of North Haverhill water works, (e) test well work. When this project was conceived by the joint boards of the Industrial Development Commission, the Town Selectmen and the North Haverhill Commissioners, there was no indication that a conflict would arise concerning the preferable use of this land for agricultural purposes. However, as the study progressed it became obvious that certain agricultural interest had serious objections to the use of this land for an Industrial Park. Other alternative sites have been evaluated as recommended, and it has been concluded that the Town owned property is the most appropriate location for development.

After a thorough study and review of all the facts the Engineering Report makes the following recommendation: "The major consideration should be to allow continued agricultural use of a large percent of the land and confine the industrial development to areas having soils of limited available water holding capacities." This concept has been backed by the Extension Service and appears to be the best solution to a

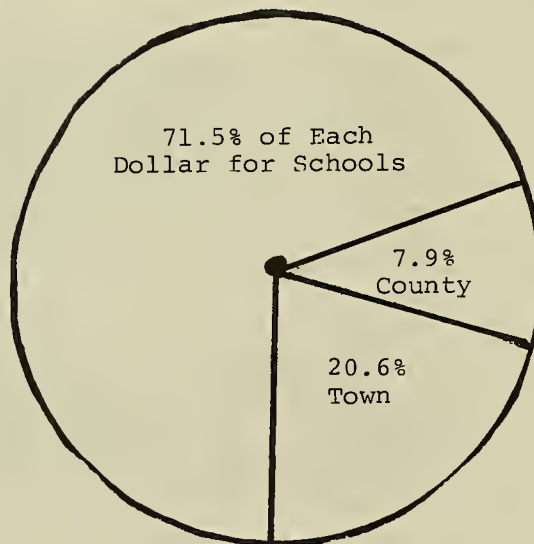
ADMINISTRATIVE ASSISTANT'S REPORT CONTINUED

very complex problem. You, the voters of Haverhill, will have the opportunity to express your opinion on this matter by casting your vote on Referendum Question #1 found on your official ballot.

Many other important events have taken place in Town over the past year. However, space does not permit continued discussion. In closing out this report I sincerely appreciate the continued support and cooperation which has been extended to me over the past year by the Board of Selectmen, my fellow town employees and most of all by you, the citizens and taxpayers of Haverhill. Furthermore, I remain convinced that you, the taxpayers of Haverhill, get more bang for your tax buck than any other Town of comparable size in the State of New Hampshire.

Respectfully submitted,
Daniel C. Ayer
Administrative Assistant
to the Board of Selectmen

YOUR 1978 TAX DOLLAR



REPORT OF THE HAVERHILL POLICE DEPARTMENT

The Department would like to extend its appreciation to the Board of Selectmen and all the residents of the Town of Haverhill for their support and cooperation during 1978.

This past year brought to many of us painful recognition of the presence of a serious juvenile problem. The depth of the problem confronting us was measured by the tremendous, startling growth of property crimes. These crimes such as Burglary, Theft, Criminal Mischief, and Stolen Automobiles, continue to rise, in spite of our patrol and follow-up efforts. Crimes against persons, such as Assaults, continue to reinforce all of us with the notion that all of us and our children can become victims at any time.

In order for the Police Department to impact on crimes against persons and property, we must recognize that responsibilities are shared and that we must work together in spite of common differences.

During 1978, we committed ourselves to the goal of attempting to achieve total citizen support. We implemented a Bicycle Safety Program, a Shoulder Patch Design Contest which was won by Mr. John M. Mitchell of Haverhill, our 2nd Annual Ride-Along Program, and our weekly publication of police news in area newspapers, all of which were well-received. Additionally, members of the Department stepped up efforts to apprehend criminal violators by devoting more time to criminal follow-up investigations of reported crimes.

Shortly thereafter, we realized that if our efforts in criminal apprehensions were to become fruitful, then advanced police education was necessary. Officers of the Haverhill Police Department, during 1978, attended one-week seminars on Criminal Investigation, Crime Prevention, and Drug Investigation. Also, members attended seminars on Firearms Training and Managerial Budgeting. 1978 reflected that police service, at least in Haverhill,

was multi-faceted and characterized by Community Relations, Criminal Investigation and Education.

With the passage of each year, mutual respect and friendship between Haverhill residents and their Police Department has appeared to grow and solidify and has greatly impacted on police performance and morale within the Department. Perhaps with continued close relationships between citizens and the police, we can eliminate the prevalent misunderstanding and frustration that plagues each of us each year.

The Haverhill Police Department will, as a matter of policy, continue to reflect a concerned attitude toward citizen problems thereby ensuring an increasingly responsive Police Department for the Town of Haverhill.

TOWN OF HAVERHILL CRIME STATISTICS

(Accident and Property Offenses)

<u>BURGLARIES REPORTED IN 1978</u>	44
Value of Property Stolen	\$ 6,901.80
Value of Property Recovered	\$ 1,688.33
<u>BURGLARIES REPORTED IN 1977</u>	23
Value of Property Stolen	\$11,749.95
Value of Property Recovered	\$ 1,142.00
<u>THEFTS REPORTED IN 1978</u>	64
Value of Property Stolen	\$19,051.44
Value of Property Recovered	\$14,205.29
<u>THEFTS REPORTED IN 1977</u>	62
Value of Property Stolen	\$ 8,992.09
Value of Property Recovered	\$ 6,406.31
<u>CRIMINAL MISCHIEFS REPORTED IN 1978</u>	56
Value of Property Damaged	\$ 4,313.52
<u>CRIMINAL MISCHIEFS REPORTED IN 1977</u>	52
Value of Property Damaged	\$89,165.37
<u>PROPERTY DAMAGED BY ARSON IN 1978</u>	\$38,150.00
1 FIRE (Undetermined) IN 1978	\$750,000.00

<u>MOTOR VEHICLE ACCIDENTS REPORTED IN 1978</u>	65
<u>MOTOR VEHICLE ACCIDENTS REPORTED IN 1977</u>	90
<u>NUMBER OF ADULT ARRESTS - 1978</u>	126
<u>NUMBER OF ADULT ARRESTS - 1977</u>	102
<u>NUMBER OF JUVENILE ARRESTS - 1978</u>	96
<u>NUMBER OF JUVENILE ARRESTS - 1977</u>	13
<u>ARREST WARRANTS SERVED - 1978</u>	89
<u>ARREST WARRANTS SERVED - 1977</u>	23

YEARLY STATISTICS

Assaults (Aggravated & Simple)	13
Assaults (Felonious & Sexual)	5
Motor Vehicle Theft	4
Arson	5
Suspicious Fire	1
Suicide	1
Attempted Suicide	1
Untimely Death	2
Convicted Felon (Gun)	1
Fugitive from Justice	1
Escapee	1
A.W.O.L.	1
Bail Jumping	2
Criminal Trespass	14
Criminal Threatening	3
Narcotics	8
Driving While Intoxicated	15
Intoxication	6
Liquor Violations	3
Harassment	17
False Imprisonment	1
Impersonation of Police Officer	2
Disobeying Police Officer	2
Forgery	24
Bad Check	13
Counterfeit Currency	1
Disorderly Conduct	9
Loitering	3
Soliciting Funds	4

Littering	3
Violation of Probation	1
Contempt of Court	1
Bomb Scare	4
Dog Complaints	58
Town Ordinance	9
Motor Vehicle Stops	649
Motor Vehicle Warnings	158
Motor Vehicle Complaints	41
Defective Equipment Tags	30
Reported Accidents	65
Traffic Citations Issued	244
Parking Complaints	27
Parking Tickets Issued	114
Parking Warnings Issued	45
Snowmobile Complaints	29
Fire Departments	62
Motorists	98
Ambulance/Hospitals	9
Other Departments	164
Water & Light Complaints	3
Out-of-Town Responses	91
Messages Delivered	96
Alarm Responses	38
Missing Persons Reported	16
Search for Missing Persons	25
Located Missing Persons	21
Domestic Complaints	108
Juvenile Complaints	45
Noise Complaints	15
Funeral Details	2
Field Interviews	53
Bank/Money Escorts	59
Prisoner Transports	157
Prowler/Suspicious Vehicles	38
Number of Doors/Windows Unlocked	90
Persons Transported Local Hospital	14
Persons Transported State Hospital	0
Aids Rendered	331
Fish & Game Complaints	13
NCIC Checks	20

REPORTED BURGLARIES - 1978

TOTAL NUMBER OF BURGLARIES REPORTED 44

Breakdown according to month:

January 0	July 9
February 0	August 7
March 1	September 6
April 2	October 2
May 2	November 4
June 10	December 1

TOTAL BURGLARIES REPORTED 44

TOTAL BURGLARIES CLEARED BY ARREST 18

REPORTED THEFTS - 1978

TOTAL NUMBER OF THEFTS REPORTED 64

Breakdown according to month:

January 4	July 4
February 5	August 15
March 5	September 4
April 7	October 3
May 4	November 2
June 9	December 2

TOTAL THEFTS REPORTED 64

TOTAL THEFTS CLEARED BY ARREST 17

REPORTED CRIMINAL MISCHIEFS - 1978

TOTAL NUMBER OF CRIMINAL MISCHIEFS REPORTED 56

Breakdown according to month:

January 3	July 4
February 3	August 3
March 3	September 7
April 5	October 4
May 7	November 2
June 14	December 1

TOTAL CRIMINAL MISCHIEFS REPORTED 56

TOTAL CRIMINAL MISCHIEFS CLEARED BY ARREST 15

REPORTED MOTOR VEHICLE ACCIDENTS - 1978

TOTAL NUMBER OF MOTOR VEHICLE ACCIDENTS 65

Breakdown according to month:

January 9	July 1
February 2	August 6
March 3	September 7
April 3	October 9
May 6	November 5
June 5	December 9

OUTSTANDING WARRANTS - 1978

TOTAL NUMBER OF OUTSTANDING WARRANTS 20

Uttering Checks 4
Disorderly Conduct 1
Assault 3
Theft of Services 1
Receiving Stolen Property 2
Appearance Default (Juvenile) 1
Appearance Default (Adult) 1
False Report to Law Enforcement 1
Driving While Intoxicated 1
Small Claims (Civil) 1
Payment Default (Motor Vehicle) 4

TOTAL NUMBER OF PARKING TICKETS ISSUED 114

TOTAL NUMBER OF PISTOL PERMITS ISSUED 48

TOTAL NUMBER OF INCIDENT REPORTS REQUESTED 36

***In 1978, as in 1977, the Haverhill Police Department has once again published an Annual Report consisting of 25 pages and dealing with every facet of police activity in the Town of Haverhill. This report is available at the Police Department upon request.*

Respectfully submitted,

*Stephen C. Savage
Chief of Police
Haverhill Police Department*

HAVERHILL DISTRICT COURT
FINANCIAL STATEMENT

August 1, 1977 to December 31, 1977

RECEIPTS

Cash on hand August 1, 1977	\$ 515.00
Total receipts from fines and forfeitures received during the year in criminal cases	8,120.00
Total receipts from entry fees, writs, executions, and other income in civil cases	412.50
Total cash receipts for period	<u>\$9,047.50</u>

DISBURSEMENTS

Total amount paid to the State	\$4,308.00
Total amount paid to municipality	3,187.63
Total amount paid for court operating expenses.	580.92
Total amount paid for witness fees and travel	330.95
Other disbursements (Blood test)	15.00
Total disbursements for period	<u>\$8,422.50</u>
Balance - Cash on hand - December 31, 1977	<u>625.00</u>

CASE COUNT

Total number of criminal cases entered	260
Total number of juvenile petitions entered	16
Total number of civil cases entered (including small claims, landlord & tenant)	138
Total all cases entered	<u>414</u>

Respectfully submitted,
Helen M. Smith, Clerk

HAVERHILL DISTRICT COURT
FINANCIAL STATEMENT

January 1, 1978 to December 31, 1978

RECEIPTS

Cash on hand January 1, 1978	\$ 625.00
Total receipts from fines and forfeitures received during the year in criminal cases	18,526.25
Total receipts from entry fees, writs, executions, and other income in civil cases	1,725.60
Other receipts (Bail and Restitution)	6,215.25
Total cash received for year	<u>\$27,092.10</u>

DISBURSEMENTS

Total amount paid to State	\$ 8,714.15
Total amount paid to municipality	9,718.95
Total amount paid for court operating expenses	1,406.19
Total amount paid for witness fees and travel	1,037.56
Other Disbursements (Bail to Superior Court, Bail returned, Fines returned & Restitution)	6,215.25
Total disbursements for the year	<u>\$27,092.10</u>
Balance - Cash on hand - December 31, 1978	<u>----0-----</u>

CASE COUNT

Total number of criminal cases entered	752
Total number of juvenile petitions entered	139
Total number of civil cases entered (including small claims, landlord & tenant)	502
Total all cases entered	<u>1393</u>

Respectfully submitted,
Helen M. Smith, Clerk

1978 REPORT OF THE HAVERHILL PLANNING BOARD

In 1978 the Planning Board has undergone several changes. After the resignation of all Board members, the Selectmen reorganized a new Board. It was decided to hire a clerk to assist the Board and to help reorganize the files.

Since reorganization, the Board has approved eight (8) applications for subdivision and two (2) waivers.

The Board holds public meetings on the third (3rd) Tuesday of each month, in the Selectmen's office, Court House, Woodsville, in order to consider all applications for the subdivision of land as required under the Town's subdivision regulations.

All inquiries concerning subdivision matters should be directed to the Haverhill Planning Board, being mailed or left at the Selectmen's Office.

Anyone conveying land that adjoins other land owned by them (even from separate deeds), should contact the Board for a determination of the need to obtain subdivision approval. The subdivider will then be guided by the Board concerning the need for further compliance with the subdivision regulations, and obtaining final subdivision approval.

The Board is in the process of setting up a committee in order to prepare a Master Plan for the Town of Haverhill. Anyone interested in serving on this committee or having any suggestions, should contact the Board.

The Planning Board welcomes suggestions and the efforts of interested townspeople to work with

the Board in order to bring about the orderly use of land within the meaning of the subdivision regulations.

The members of the Board are as follows:

Richard Fabrizio, Chairman
William Hall, Secretary
Richard Kinder
Bernard J. Wolfe
Susan Leonard
Robert Maccini

The clerk for the Board is Patricia Wolfe.

Respectfully submitted,

HAVERHILL PLANNING BOARD

Patricia Wolfe, Clerk

TOWN REPORT
North Country Council, Inc.

In Haverhill, North Country Council assisted the town and the Haverhill Development Corporation with furthering the proposed industrial park and water improvements to the North Haverhill precinct area. NCC assisted in preparing a preapplication for HUD community development funds. Coordinated a marketing survey for the town in conjunction with the UNH Business School. Assisted Haverhill Corner with its water supply problem and general matters.

The Council is equipped to assist the town and planning board with a community plan in order to guide future growth.

The North Country Council continued to make substantial progress in 1978 by providing services in the following areas:

Planning Services: Providing local technical assistance to member communities continued to consume a good amount of Council time. Areas of assistance include: master planning, subdivision regulations, zoning, reviewing development proposals, mobile homes, grantsmanship, etc. Through a grant from the Farmers Home Administration, NCC will have the services of a project planner and planning engineer to further assist communities in water supply, solid waste and review of development proposals.

Economic Development: NCC updated its Overall Economic Development Program, a requirement which entitles the North Country to EDA grants and loans. The Council also completed a Wood Energy Study and a Downtown Improvement Program for 1 town. Through the resources of the University of New Hampshire, a business counseling program is being developed. Federal and state agencies use the

Council's work as a guide for future public investments.

Preparation of Regional Plans: In 1978, the Council adopted and published both the Land Use Element and the Housing Element. Both of these documents provide a broad framework for action in these two areas. In the area of solid waste, the Council has coordinated a number of meetings with the NH Air Pollution Control Commission, Division of Public Health and sponsored a meeting on solid waste disposal in January 1979. The Council has continued to make progress in the Public Transportation Program. NCC also coordinated with the NH Department of Public Works and Highways in the annual meeting to receive local input on needed highway improvements. Much of the Council's time is spent responding to requests from Selectmen on various planning matters. Fact sheets have been prepared on soils and community planning, wetlands, and master planning. Other educational documents will be prepared in 1979.

North Country Perspective: NCC continues to respond to opportunities to provide a North Country perspective to federal and state policies. NCC represented the area in a 3-day workshop as part of the Farmers Home Administration's national assessment of rural community facilities. Council members represent the North Country on the State's "208" Water Quality Program, solid waste program, and other areas. The Council testified before the NH House subcommittee on Growth.

Education and Information: For the third consecutive year, the North Country Council co-sponsored the six municipal law lectures. A special workshop was held on the development of small hydro sites. NCC also sponsored a North Country meeting of bankers, real

estate agents, local officials and other development interests to inform them of the opportunities under the NH Housing Finance Agency's mortgage program. With the advent of Planning Profiles, the Council's monthly newsletter, NCC is making an effort to keep local officials and interested persons up-to-date on Council programs and other related planning activities. In a further effort to solicit local input on planning projects, the Council has been holding a series of subregional meetings around the North Country.

In 1979, the Council expects to provide * more services to local officials to help them carry out the goals of their own towns. The newly-funded Area Development Assistance Program will provide greater assistance to communities. NCC will be working on an energy program to determine the practicality of developing indigenous energy resources. Requests for community planning services will increase.

Membership in the Council over the last five years has increased from five members in 1973 to forty active members in 1978. A good deal of service has been provided in that period and it is hoped that more can be provided in the years ahead. Ideas on how the Council can be of greater assistance to towns are welcomed. The Board of Directors and all the members of the North Country Council greatly appreciate the support received from the towns. This support has enabled the Council to provide its planning services for the region and local communities.

Respectfully submitted,

Karl T. Bruckner
Robert Fernald

North Country Council
Representatives



BEDELL BRIDGE

Bedell Covered Bridge, Inc. can report that they have raised 100% of the funds needed to restore the Bedell Bridge. Some two or three weeks of flooring, siding, and clean up remain to be done when the weather moderates. The cables that raised and supported the bridge during its restoration have been removed. The townspeople can look forward to a formal opening to pedestrian traffic in late spring at the time the new park is dedicated by state officials. The State of New Hampshire will continue to own and manage the bridge and has covenanted with the National Park Service to keep it in repair to Federal Historic Preservation standards.

The Corporation's thanks are extended to the people of Haverhill for supporting this project for three years for a total of \$1500 at a time when demonstrated support was badly needed.



DEAN MEMORIAL AIRPORT 1978 ACTIVITY REPORT

MONTH	PLANES		PASSENGERS		BUSINESS	PLEASURE	TOTAL
	IN	OUT	IN	OUT			
January	--	1	--	1	1	--	1
February	5	5	8	8	6	--	10
March	4	4	8	8	2	6	8
April	4	4	8	8	4	4	8
May	6	6	8	7	4	8	12
June	14	14	21	21	12	16	28
July	26	26	50	51	12	40	52
August	19	15	33	26	13	21	34
September	24	24	42	41	20	28	48
October	23	23	36	33	18	28	46
November	35	29	56	55	32	32	64
December	11	14	12	15	18	7	25
TOTAL	171	165	282	274	142	194	336

DEAN MEMORIAL AIRPORT

This year improvements have been made in the areas of flight safety, utilization and building maintenance. Landing lights purchased with state funds were installed on runway 1-19. New electrical service entrance and siding for the hangar was furnished by Northern Air and the work done by their crew. Agreement was made between the town and Mr. Everett Henson to cut the trees at the south end of the runway and we now have clear approaches up to F.A.A. Safety Flight Standards.

In December a lease for a fixed base, freight and charter operation was given to Northern Air, Inc. At this time active operation is to be resumed in the spring.

As of December 31, 1978 there were seven planes stationed at the airport.

The airport was again used for aerial seeding of winter rye.

Robert Gibson, Manager
Roland & Shirley McKean,
Authorized Representatives

MEALS ON WHEELS
December 31, 1978

SAVINGS ACCOUNT:

Balance - January 1, 1978	\$3,218.50
Deposit from Checking Account	500.00
Earned Interest	<u>173.76</u>
Total Balance	\$3,892.26

CHECKING ACCOUNT:

INCOME:

Revenue Sharing Fund	\$5,000.00
Received from senior for meals	<u>1,199.26</u>
Total Income	<u>6,199.26</u>
Balance Checking Acct. 1/1/78	<u>1,682.16</u>
Total	\$7,881.42

DISBURSEMENTS:

Cottage Hospital	\$3,727.50
(preparing meals)	
Aldrich General Store (food)	360.19
White River Paper Company	394.07
(supplies)	
VFW (Rent for Kitchen)	160.00
To Savings Account	500.00
Mileage to Deliver Meals:	
M. Adams	378.24
C. Soward	453.84
L. Grew	182.25
F. Clough	6.60
R. McKean	9.90
Contract Services:	
L. Grew	500.00
Miscellaneous: (File Box, postage,	33.29
stamps, envelopes, rubber stamp,	
bank charge for checks).	
Total Disbursements	<u>\$6,705.88</u>
Check Book Balance 12/31/78	<u>1,175.54</u>
Total	\$7,881.42

Total number meals served in 1978 (2,982)

Respectfully submitted,
Daisy P. Clark, Treasurer
Meals On Wheels



WHITE MT. REGIONAL ASSOCIATION

Summary of your Region Association's Activities/
Programs for the Fiscal Year July 1, 1977 -
June 30, 1978

- Solicited and prepared the 1978 edition of the State's Lodging in New Hampshire, and your Association's Where to Stay/Dine in the White Mountains Region.
- Began an overhauling of much of your Association's promotional literature. The major result will be an improved Map and Guide to the White Mountains Region.
- Prepared all text material for issues of Outlook Magazine, copies of which are sent to all White Mt. region businesses, selectmen, county commissioners, and to all state legislators and state department commissioners, and directors.
- Continued its work in support of the White Mountains Center for the Arts.
- Held a joint annual meeting with the Society for the Protection of New Hampshire Forests at Bethlehem's Rock's Estate in an effort to give the proposed Farm and Forest Museum more publicity to regional businesses and citizens.
- Represented on several committees and organizations throughout the state and the region.
- Provided informational and promotional material to out-of-state promotion and travel agencies.
- Continued its support of 4-H groups and activities in Grafton, Coos and Carroll Counties.
- Sponsored a seminar on advertising and promotional essentials for businesses in the region.

WHITE MOUNTAIN REGIONAL ASSOCIATION CONTINUED...

- Put together an inventory of the number of over-night accommodations in the region to help determine what the total population of the region would be if all beds were filled (residents plus visitors). (Hospitals needed such information to prepare for any widespread emergencies such as flu epidemics.)
- Spoke before several groups and organizations.
- Continued to help finance publication of the Christmas Tree Vendor which, in turn, helps support the \$1.2 million industry here in the region.
- Answered 3000 single inquiries.
- Answered 520 bulk inquiries.
- Wrote 196 personal letters.
- Sent 53 bulletins of Lodging and Real Estate Inquiries.
- Processed 13,598 mimeographed letters.
- Wrote 7 news releases.

COTTAGE HOSPITAL

Dear Residents of Haverhill:

We at Cottage Hospital are requesting your financial support of \$9,000. These funds will be used to purchase a Portable Defibrillator to monitor and aid heart patients, and a Cryostat for the Laboratory.

The Portable Defibrillator can be used at any time or place to monitor and aid a heart attack victim. The size and portability of the equipment makes it easy to take to the victim's home and is used as a monitor while the victim is being brought to the hospital. The Defibrillator is operated by one person and may be used to "defibrillate", i.e., restore the rhythm of an irregular heart.

The Cryostat has direct correlation with our operating room in the detection of malignant tissue. Presently, questionable tissue must be evaluated after a surgical procedure to determine if the tissue is benign or malignant. If pathology tests indicate malignancy, the patient must return for additional surgery. The Cryostat will allow for tissue examination at the time of surgery. The presence of malignant tissue can be detected by the pathologist while the patient is in surgery and the surgeon can proceed based on the pathological findings. The positive results of these procedures are the elimination of call-back surgery and patient anxiety while awaiting laboratory results.

The Medical Staff supports the acquisition of the equipment requested and we all feel it will enhance the service we strive to perform.

Thank you,
THE COTTAGE HOSPITAL

Edward A. Loranger
Acting Administrator

COTTAGE HOSPITAL

BUDGET SUMMARY

FISCAL YEAR: October 1, 1978 - September 30, 1979

INCOME:

Inpatient Revenue	\$1,514,225	
Outpatient Revenue	<u>211,000</u>	\$1,725,225

CONTRACT ALLOWANCES:

Blue Cross/Medicare-Medicaid	43,100	
Hill-Burton Obligation	6,000	
Bad Debt Allowance @ 4%	<u>69,009</u>	118,109
Net Patient Revenue		<u>\$1,607,116</u>

OTHER INCOME:

Recovery of Bad Debts	25,000	
Cafeteria Income	6,000	
Outside Meals	3,600	
Garage Rent	1,200	
Interest	3,600	
Medical Records	300	
Telephone	<u>900</u>	40,600
Total Revenue		<u>\$1,647,716</u>

EXPENSES:

Salaries & Wages	841,930	
Supplies & Expenses	623,828	
Professional Fees	96,800	
Interest Expenses	12,300	
Depreciation (Funded)	<u>65,000</u>	1,639,858

NET INCOME		<u>\$ 7,858</u>
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COTTAGE HOSPITAL VOLUNTEER AMBULANCE FINANCIAL REPORT

6/1/77 to 6/1/78

<u>Receipts</u>		<u>Disbursements</u>	
Cash on hand 6/1/77	439.53	Ambulance Maintenance	4023.62
Town Contributions	6075.00	Insurance, Registration & License	5216.88
Cases	14455.14	Ambulance Supplies & Oxygen	423.22
Donations	797.50	Garage Rent & Meals	1656.47
Checking Account Interest	234.31	Volunteer Exp. & Courses	3261.56
Rebate	189.36	Reimbursements & other	
		Ambulances	228.50
		Xmas Party	471.00
Total to be accounted for	22190.84	Radio Repair	24.32
Report of Savings Account #30199		Typewriter Stand	86.50
(Vehicle replacement fund)		Telephone	300.97
		Postage, Supplies, Misc.	296.18
Balance on deposit 6/1/77	1206.70	Savings Account	5446.51
Deposits during year	5446.51	Total Disbursements	21435.73
Interest credited	104.19	Checking Acct. 6/1/78	755.11
Withdrawals	-0-		
Bal. on deposit 5/31/78	6757.40	Total accounted for	22190.84

There were 587 ambulance calls made from 6/1/77 thru 5/31/78. Of these, 320 were billed direct to Medicare, Medicaid, etc. The remaining 267 have been billed to the patients. There has been no payment on 207 cases, which total \$6694.90 for accounts receivable. Payment has been made on 467 cases for a total of \$14455.14 collected this year. Of this amount \$9021.04 was received from Medicare and Medicaid, and the remaining \$5534.10 from private cases. There were 53 cases taken as bad debts for the year, totaling \$1718.40.

Following is a breakdown of towns where calls were made:

Haverhill	148	Benton	6	Lisbon	21	Peacham	1
Newbury	60	Warren	10	Bradford	21	Littleton	1
Groton	21	Wentworth	1	Piermont	6	Danville	1
Bath	19	Glencliff	14	Barnet	2	Transfers	216
Ryegate	29	Monroe	9	McIndoes	1		

I have examined this report, together with the supporting documents and have found it to be correct in all respects.

/s/ George C. Minot, Auditor 6/22/78.

Respectfully submitted,
/s/ Shirley McAllister, Sec./Treas.

NORTH COUNTRY HOME HEALTH AGENCY

Annual Report - 1978

North Country Home Health Agency, from its main office at 60 High Street, Littleton, and satellite offices in Cottage Hospital and Linwood Medical Center, provides health care services aimed at both prevention and treatment of disease. The Agency serves residents of fifteen (15) towns in the North Country.

In 1978, the following services were delivered:

6173 Skilled Nursing Care Visits to patients in their homes. These are for the chronically ill, care following hospitalization or acute care in lieu of hospitalization.

507 Health Promotion Visits for the assessment and evaluation of a person's needs and/or problems.

160 Visits to Newborns and their mothers for assistance and reassurance. No charge is made for either health promotions or newborn visits.

200 Physical Therapy Visits to homebound patients.

22 Speech Therapy Visits to homebound patients. This is a new service added in November.

8130 Homemaker/Home Health Aide Visits for assistance with personal care, light housekeeping and meal preparation, and other medical-related services which enable people to remain in their own homes.

Public Health Activities, Aimed at Prevention:

A total of twenty-nine (29) clinics for children

were held throughout the area, as well as four (4) adult health screening clinics co-sponsored with Lions Clubs. Follow-ups as needed were made on problems discovered in the clinic settings. Seven hundred thirty-nine (739) children received services ranging from immunizations to orthopedic evaluations. Five hundred one (501) adults attended the health screening clinics in four (4) towns. Clinics are available to all residents without charge.

This Agency is approved by Medicare and the New Hampshire Department of Public Health as a certified provider of home care services. The Board of Directors is composed of volunteer members representing the towns served. It is a non-profit agency.

Services to Residents of Haverhill include:

1411 Skilled Nursing Visits
94 Health Promotion Visits
66 Visits to Newborns and Mothers
46 Physical Therapy Visits
2010 Homemaker/Home Health Aide Visits

Eighty (80) children attended clinics held in Haverhill and one hundred four (104) adults attended the Adult Health Screening. Haverhill residents may attend any clinic held in our service area.

WHITE MOUNTAIN MENTAL HEALTH CENTER

Executive Director's Report

January to December 1978

Enclosed in this report are facts and figures which reflect the activities of White Mountain Mental Health Center during the past year. Our request for town support is based primarily on our goal of maintaining service delivery at this level for the coming year. I hope you find this information useful.

A. Clinical Activity:

- (1) Enrolled 325 clients (260 of which, or 80% were new referrals). A total of 658 clients were counselled during the year in 4,636 sessions.
- (2) Held numerous consultation sessions with other professional persons and volunteers (doctors, nurses, social workers, attorneys, etc.) and organizations concerning those individuals they were attempting to serve.
- (3) Held educational and community planning sessions with and for interested professional and lay persons in the region served by the agency.

B. Services Rendered:

- (1) A 24-hour seven-day a week on-call emergency service for problems that need immediate attention. A WMMHC professional staff member is on call at all times.
- (2) A partial hospitalization program to provide more extensive care for those individuals for whom individual therapy is not sufficient.
- (3) Outpatient counselling to area residents--the major activity of the clinic. The services offered include individual

WMMHC EXECUTIVE DIRECTOR'S REPORT CONTINUED...

counselling, group therapy, family therapy, marital counselling and play therapy (for children). The services are provided in Littleton and in three satellites located in the Cottage Hospital in Woodsville, in the Lin-Wood Medical Center in Lincoln and at Weeks Memorial Hospital in Lancaster.

- (4) Intensive diagnostic and inpatient care in our local hospitals for those individuals experiencing an emotional problem.
- (5) Psychotropic medication. In certain cases medication is used as an adjunct to the New Hampshire Hospital in Concord.
- (6) Pre-admission screening and aftercare services for patients entering and leaving the New Hampshire Hospital in Concord.
- (7) Social, psychological, and psychiatric evaluation and/or testing for schools, Courts, and State vocational/rehabilitation services.
- (8) Psychiatric consultation to physicians and to hospitals staffs serving patients hospitalized in our local general hospital; mental health consultation to the District Court, school system, police, Head Start, public nurses and the Welfare Department.
- (9) An on-going inservice program for community and school nursing personnel.
- (10) Sponsorship of T.E.M.P.O., Inc., a sheltered workshop for developmentally disabled persons between the ages of 15 and 65 and now serving 27 individuals. This program provides job skills training through contracts obtained from local business and industry. This program has recently expanded to a new facility on Main Street in Littleton (the old Saranac factory) and now offers a comprehensive program of skills training to individuals with various needs and levels of skills.

- (11) Specialized clinical services for the elderly so as to strengthen our support to this population over 65.
- (12) Expanded clinical programming for post-New Hampshire Hospital patients with the help of a State Hospital employee as well as an experienced para-professional so as to deliver more consistent after-care services.
- (13) Participation with other local people to maintain an acceptable halfway house facility as an alternative to inpatient hospitalization.
- (14) Participation with PADA (Program on Alcohol and Drug Abuse) to maintain joint programs so as to strengthen services to alcoholics.

BREAKDOWN OF SERVICES BENEFITING RESIDENTS

TOWN OF HAVERHILL

NUMBER OF PATIENTS COUNSELED	60
NUMBER OF COUNSELING SESSIONS	469
PERCENT OF TOTAL AGENCY COUNSELING ACTIVITIES	11

State of New Hampshire allowable charge per session \$36.00 X 469 = \$16,884.00

Agency Collection based on average collection per session \$2,584.00

Deficit - \$14,299.81

8760 hours of Emergency Mental Health Coverage were provided to all residents.

White Mountain Mental Health Center is approved as a comprehensive mental health center by the New Hampshire Department of Mental Health and is affiliated with the following state and national organizations: New Hampshire Assn. of Community Mental Health Clinics, Northern N.H. Mental Health Center, N.H. Health & Welfare Council, The Assn. of Mental Health Administrators, and the American Management Assn.

This non-profit agency is governed by a 40-person Board of Directors of local citizens. Elections are held each year at the time of the agency's annual meeting (May). All money voted or contributed to White Mountain Mental Health Center is used to support local needs. This agency serves 22 towns totally, a resident population of 25,775.

HAVERHILL LIBRARY ASSOCIATION

Treasurer's Report

January 1, 1978 - December 31, 1978

INCOME:

Brought Forward	\$1,582.58	
Town Funds	2,517.50	
Trust Accounts	655.59	
A T & T Dividends	372.60	
Antique Car Rally (gross)	892.54	
Interest on Account	61.82	
Memberships	62.00	
Gifts	61.05	
Fines	92.88	
Miscellaneous	130.33	
TOTAL INCOME		\$6,428.89

EXPENSES:

Books	\$ 925.89	
Magazines	169.15	
Librarian Salaries	1,465.53	
F.I.C.A.	164.87	
Janitor Salary	253.96	
Fuel	366.65	
Electricity	212.44	
Insurance	186.00	
Maintenance	60.00	
Supply	78.64	
Building Fund Savings Account	200.00	
Car Rally Expenses	294.48	
Miscellaneous	49.30	
	<u>\$4,426.91</u>	
Accounts Payable	673.83	
TOTAL EXPENSES	<u>\$5,100.74</u>	
Bank Balance - 12/31/78	<u>1,328.15</u>	
		\$6,428.89

Respectfully submitted,
Eva Muller Smith
Treasurer

WOODSVILLE LIBRARY ASSOCIATION

Treasurer's Report

1978

BALANCE: January 1, 1978 \$2,765.63

RECEIPTS:

W.F.D.	\$5,500.00	
Town of Haverhill	3,356.66	
Gifts, Lost Books, Fines	266.75	
Checking Account Interest	<u>63.04</u>	
		\$11,952.08

EXPENSES:

Books and Magazines	\$2,949.77	
Supplies	116.13	
Salaries	4,379.00	
Fuel	631.46	
Plant Maintenance	126.49	
Telephone	200.39	
Water & Light	181.89	
Insurance	548.00	
Librarians' Training	198.45	
Miscellaneous	<u>122.50</u>	
		\$ 9,454.08
		\$ 2,498.00

Respectfully submitted,
Shirley McAllister
Treasurer

Treasurer's Report

BALANCE: January 1, 1978 - \$5,117.98 Savings Account
350.40 Checking Account

Total Receipts	\$5,468.38
Total Expenditures	<u>1,606.04</u>
	\$3,862.34

BALANCE ON HAND:

Savings Account	\$3,817.24
Checking Account	<u>45.10</u>
	\$3,862.34

EXPENSES:

Salaries & Dues	\$ 428.48
Books & Magazines	438.74
Gas	324.87
Electricity	109.46
Insurance	140.00
Maintenance	104.75
Library Supplies	59.74
	<hr/>
	\$1,606.04

Respectfully submitted,
Hazel C. Joslin,
Treasurer

NORTH HAVERHILL PUBLIC LIBRARY

Treasurer's Report - 1978

RECEIPTS:

Balance - January 1, 1978	\$ 71.63
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Receipts for the year:

Town of Haverhill	\$2,527.50
Fines, Dues, Refunds	27.20
Dividend on Insurance	18.40
Interest on Kimball Fund #14	27.33
Interest on Evelyn Hanson Cert.	80.21
Transferred from Woodsville	1,000.00
Savings Bank.	
	<hr/>
	\$3,670.64

Total	\$3,742.27
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EXPENSES:

Expenses for the year:

Books and Magazines	\$1,363.18
Librarians	980.00
Janitor	150.00
Supplies	51.85
Labor, Repairs, Improvements	318.00
Insurance	272.90
Fuel	206.54
Electricity	131.56
	<hr/>
	\$3,474.03
Balance - December 31, 1978	268.24
	<hr/>
	\$3,742.27

North Haverhill Library Association Meeting to
convene immediately following the adjournment of the
North Haverhill Precinct Meeting at the Morrill
Elementary School Thursday, March 15, 1979.

Richard Rutherford, Chairman
Library Trustees

REPORT OF DISTRICT FOREST FIRE CHIEF
and
YOUR FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire Staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000.00 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

	<u>No. of Fires</u>	<u>No. of Acres Burned</u>
State	1,433	460
District	37	20.2
Town	1	$\frac{1}{4}$

John Q. Ricard
District Fire Chief

Norman Demers
Forest Fire Warden

ANNUAL REPORT OF THE WOODSVILLE FIRE DEPARTMENT

To the Inhabitants of Haverhill:

The year, 1978, was a very busy one for the Woodsville Fire Department. The year got started early in the morning of New Years Day with the devastating loss of the Newman Lumber Company Finishing Mill. This was a terrible loss to the community and fortunately has been replaced by a nice new facility.

We put a new piece of apparatus into service and have put many hours training in on it this year. It has proved to be a tremendous addition to our equipment. Preconnected hose lines and the extra water carried on board have cut our set-up time and increased our firefighting power greatly.

We have been working hard on our new reel truck that will replace our 1938 Chevrolet and expect to put it into service very shortly. Along these same lines we have done all of our own maintenance and feel that we have saved a considerable amount of money.

It seems that whenever you get a new piece of equipment it gets used quite a bit. In the last ten years, we only had two occasions to use a row-boat which we had to go and borrow. We now have our own which was donated to us by Ira Mitchell. We used that boat three times this year, twice successfully to aid people in trouble. We rescued three boys who were stranded on ice and to remove a person who had fallen from the Woodsville/Wells River bridge.

We are proud to announce as members of Twin State Mutual Aid Fire Association that our dispatch center is in operation and we feel that it is doing a good job for us. The fire department, as a whole, supports mutual aid, what it stands for, and what its goals are; namely, helping one another in times of need such as Newmans fire and, in the future, lower insurance rates for our homeowners. Also,

better improved training facilities and more and better equipment to protect the citizens of the North Country. Some people question the cost of mutual aid, however, in Woodsville, in 1977, with two major fires, we received aid equal to ten times what we spent to give it. In 1978 the ratio was about eight-to-one. We feel this is a pretty good return on your investment. This is a rural area and many times our involvement in a mutual aid call is only a tanker and three men to carry water to out-lying areas.

Another serious situation we had to deal with was four bomb scares at the High School. These scares consumed forty-four man hours of labor plus the equipment used.

We wish to thank the Police Department, Precinct Commissioners, Selectmen and you, the inhabitants of the Town of Haverhill, for your help and support in 1978.

The runs for 1978 were as follows:

Chimney Fires	4
Gas spills and problems associated with them	5
Fill B & M Diesel with water	1
Outside Fires & Calls	4
Bomb Scares	4
Brush Fires	3
Mutual Aid outside Haverhill	7
Mutual Aid in Haverhill	4
Use of Boat	4
Structural	11
Miscellaneous	7
False Alarms	1
Smoke Investigation	1
Vehicles	1
<u>TOTAL</u>	<u>57</u>

Woodsville Fire Department
Bruce Robbins, Chief



WOODSVILLE FIRE DISTRICT

WARRANT FOR ANNUAL MEETING 1979 (TENTATIVE)

To the inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton and State of New Hampshire, qualified to vote on said District affairs:

You are hereby notified to meet at the Community Building on High Street in said District at thirty minutes past seven in the evening on Tuesday March 20, to act on the following matters:

Article 1. To choose a Moderator.

Article 2. To choose a Clerk.

Article 3. To hear the reports of the officers hereto chosen and to pass any vote relating thereto.

Article 4. To choose a Treasurer.

Article 5. To choose an Auditor.

Article 6. To choose one (1) Library Trustee for the ensuing year.

Article 7. To choose one (1) District Commissioner for a term of three (3) years.

Article 8. To choose one (1) Water & Light Department Commissioner for a term of three (3) years.

Article 9. To choose one (1) member of the Recreation Committee for a term of five (5) years.

Article 10. To see if the District will vote to direct the Water & Light Department Commissioners to turn over to the District a certain sum of money to help meet the expenses of the District.

Article 11. To see if the District will vote to establish a Capital Reserve Fund - "Truck Replacement" and to contribute \$4,000.00 to said fund.

Article 12. To see if the District will authorize the Commissioners to withdraw and expend funds as needed from the Capital

WARRANT CONTINUED...

Reserve Fund "Streets & Sidewalk Repairs."

Article 13. To raise and appropriate such sums as may be necessary for the coming year, including the Fire Department.

Article 14. To see if the District will vote to raise and appropriate the sum of \$875,000.00 for the purpose of constructing sewerage and sewage treatment facilities which are requirements contained in the Federal Water Pollution Control Act, as amended (33 U.S.C.S. 1251 et seq.). This action will qualify the District for Federal funds. Of the total construction cost, the District shall raise a sum not to exceed \$875,000.00 by the issuance of serial bonds or notes and determine the rate of interest thereon and take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Woodsville Fire District, and allow the Commissioners to expend such monies as become available from the Federal Government under the Financial Assistance Program of the Construction Grants Section of the Federal Water Pollution Control Act, as amended (33 U.S.C.S. 1251 et seq.) and pass any vote relating thereto.

Article 15. (Petition) To see if the District will vote to rescind all the provisions passed at the 1977 Annual Meeting pursuant to Article 17 of the 1977 warrant.

Article 16. To transact any other business proper to come before this meeting.

Conrad Fournier
Winthrop Klark
Joseph R. Maccini
Commissioners

WOODSVILLE FIRE DISTRICT

REPORT OF COMMISSIONERS

January 1, 1978 to December 31, 1978

RECEIPTS

Balance on hand 1/1/78	5936.53
Received from Town of Haverhill	49206.26
Received from Town of Haverhill for Fire Dept.	7500.00
Received from Town of Haverhill-Road Money	25533.07
Received from Water & Light Department	5000.00
Received from Swimming Pool Account for	
F.I.C.A. taxes & Withholding taxes	573.04
Received from Water & Light Department for	
F.I.C.A. taxes	7189.71
Received from Water & Light Department for	
Pension	
Outside Fires	4672.62
Insurance Rebate	2259.00
Note for Waldon Loader	171.25
Auditor's check not cashed	13000.00
Blue Cross Rebate	15.00
Received from Fire Department	65.66
Rental (for trailer on Clark Property)	390.00
Retirement Refund	140.00
Sale of Cold Patch; Zoom, Sand, etc.	3.86
Gas Tax Refunds	411.80
	415.57

Total Receipts

\$ 122,483.37

DISBURSEMENTS

Fire Department:

Telephone	324.09
Fuel	1865.27
Insurance	1793.27
Dues	345.00
Training	120.00
Gas & Oil	494.82
Building Maintenance	1493.86
Equipment Maintenance	1187.58
Payroll	4021.00
F.I.C.A. Taxes	242.30
Rubbish Removal	47.75
Supplies	72.96
Reel Truck	817.77
New Equipment	1537.94
Office Supplies	27.13
Haverhill Alarm	130.60

\$ 14,521.34

REPORT OF COMMISSIONERS, WOODSVILLE FIRE DISTRICT

Labor, Streets & Highways	19,938.23
Ice & Snow Removal	2,493.25
Supplies	2,019.44
Cold Patch	1,227.75
Swimming Pool	3,073.04
Water & Light Pension	4,671.65
Water & Light F.I.C.A. Taxes	7,188.26
Equipment Maintenance	1,759.79
Gas & Oil	2,272.47
Insurance	3,366.00
Employer's Share Pension	740.02
Employer's Share F.I.C.A. Taxes	1,400.87
Sewers	244.38
Employees Fringe Benefits	1,921.86
Youth Recreation	6,000.00
Library	5,500.00
Office Supplies	207.61
New Equipment	13,999.99
Officer's Salaries	2,350.00
Telephone	122.50
Refund to Water & Light for Gas Tax Refund	172.11
Stone Property (deed)	19.24
Fuel, Town Building	499.21
Maintenance Town Building	228.80
Highways	630.75
Office Rent	500.00
Capital Reserve Fund for Sewers	1,500.00
Mileage	51.75
Swimming Pool Note	5,000.00
Swimming Pool Note Interest	1,122.88
Printing	43.50
Rubbish Removal	104.00
Legal	178.00
Lease	60.00
Equipment	300.00
Oiling	3,304.36
Woodsville Sand & Gravel	440.00
Community Field Survey	100.00
Community Field Maintenance	200.00
Clark Property	796.69
Treatment Plant	10.00
Treasurer's Bond	20.00
Signs	131.74
Total Disbursements	\$ 115,806.48
Balance on Hand 12/31/78	6,676.89
Total to Account For	\$ 122,483.37

Respectfully submitted,
 Conrad Fournier
 Winthrop Klark
 Joseph R. Maccini
 Commissioners

The contingency fund of \$305.91 raised in Article 11 was unexpended and is shown in surplus.

Audited and approved this 25th day of January 1979. Charles P. Butson

1978 BUDGET & EXPENDITURES - 1979 BUDGET (ESTIMATED)

	<u>1978 BUDGET</u>	<u>1978 EXPENDITURES</u>	<u>1979 BUDGET</u>	<u>TOTALS</u>
A. STREETS & SIDEWALKS				
Labor	20,000.00	19,938.23	22,500.00	
Equipment Maintenance	2,500.00	1,759.79	2,500.00	
Gas & Oil	2,100.00	2,272.47	2,500.00	
New Equipment (Sander)	-0-	-0-	2,000.00	
Supplies & Materials	2,300.00	2,019.44	2,300.00	
Salt-Ice & Snow Removal	2,250.00	2,493.25	2,500.00	
Cold Patch	1,000.00	1,227.75	1,250.00	
Oiling & Sidewalk Repair	3,500.00	3,304.36	3,000.00	
Fuel-Maintenance Bldg.	550.00	499.21	550.00	
Repairs-Maintenance Bldg.	250.00	228.80	250.00	
Equipment Lease	1,000.00	999.99	-0-	
Rubbish Removal	100.00	104.00	100.00	
Employees Blue Cross	2,000.00	1,921.86	2,000.00	
Workers Unemployment				
Compensation	-0-	-0-	180.00	
Insurance: Tool Floater	50.00		50.00	
Vehicle Coverage	1,143.00		990.00	
Workmen's Comp.	1,292.00		1,098.90	
Fire & Lia. Pkg.	439.00	3,366.00	711.70	
Employers Share FICA				
Taxes & Pension	2,100.00	2,140.89	2,300.00	46,780.60
B. ADMINISTRATION				
Officer's Salaries	2,300.00	2,350.00	2,300.00	
Mileage	150.00	51.75	75.00	
Bond-Treasurer	20.00	20.00	20.00	
Office Supplies	125.00	207.61	100.00	
Printing	250.00	43.50	125.00	
Office Rent	500.00	500.00	500.00	
Legal Service	250.00	178.00	150.00	
Miscellaneous:				
Telephone	220.00	122.50	125.00	
Signs, etc.	50.00	131.74	75.00	3,470.00
C. FIRE DEPARTMENT				
Fuel	1,300.00	1,865.27	1,750.00	
Telephone	300.00	324.09	300.00	
Payroll	3,500.00	4,021.00	3,500.00	
Equipment Maintenance	1,100.00	1,187.58	900.00	
New Equipment	1,450.00	1,537.94	2,000.00	
Association Dues	150.00	345.00	400.00	
Insurance	2,100.00	1,793.27	2,064.00	
Gas & Oil	200.00	494.82	400.00	
Reel Truck	-0-	817.77	-0-	
Supplies	50.00	72.96	175.00	
Training	175.00	120.00	125.00	
Rubbish Removal	80.00	47.75	50.00	
Postage & Office Supplies	20.00	27.13	25.00	
Employer's Share FICA	225.00	242.30	250.00	
Share of Haverhill Alarm	100.00	130.60	125.00	
Building Maintenance	1,370.00	1,493.86	850.00	12,914.00

	1978 <u>BUDGET</u>	1978 <u>EXPENDITURES</u>	1979 <u>BUDGET</u>	TOTALS
D. <u>NOTES OUTSTANDING</u>				
Swimming Pool	5,000.00	5,000.00	5,000.00	
Swimming Pool Note Interest	975.00	975.00	650.00	
Clark Property Note	4,400.00	4,400.00	4,400.00	
Clark Property Note Int.	1,122.88	1,122.88	1,012.00	
Waldon Loader Note	-0-	-0-	4,500.00	
Waldon Loader Note Int.	-0-	-0-	715.00	16,277.00
E. <u>RECREATION</u>				
Community Field Maintenance	200.00	200.00	200.00	
Comm. Field Comprehensive Study	250.00	100.00	-0-	
Swimming Pool (see separate report)	2,500.00	2,500.00	2,500.00	2,700.00
F. <u>YOUTH RECREATION PROGRAM</u> (Details in separate report)	6,000.00	6,000.00	6,000.00	
G. <u>CLARK PROPERTY</u>				
Insurance	529.00	290.00	-0-	
Ins., fuel & lights	-0-	-0-	550.00	
H. <u>LIBRARY</u>	5,500.00	5,500.00	5,500.00	
I. <u>CAPITAL RESERVE FUNDS</u>				
Sewers	1,500.00	1,500.00	1,500.00	
J. <u>TOWN CLOCK MAINTENANCE</u>	50.00	-0-	25.00	
	\$ 86,585.88	\$ 87,990.36	\$ 95,716.60	
Amount to be raised for Budget			\$ 95,716.60	
Less Balance on Hand 12/31/78		6,676.89		
Less approx. road money		22,000.00		
Less from Town of Haverhill for Fire Department		7,500.00	36,176.89	
Adjusted Amount to be raised			<u>\$ 59,539.71</u>	

Items Expended but not on Budget:

Gas Tax Refund to Water & Light	172.11	Respectfully submitted, Conrad Fournier Winthrop Klark Joseph R. Maccini Commissioners
Stone Property - Deed	19.24	
Highways	1,070.75	
Lease	60.00	
Equipment	300.00	
Treatment Plant Literature	10.00	
Water & Light Retirement	4,671.65	
Water & Light F.I.C.A. taxes	7,188.26	
Swimming Pool F.I.C.A. taxes	573.04	
New Equipment - Waldon Loader	13,000.00	
Clark Property	506.69	
Sewers	244.38	
Expenditures Listed	<u>87,990.36</u>	
	\$ 115,806.48	As Per Report

REPORT ON SEWAGE TREATMENT PLANT

In 1975 Paid to Whitman & Howard	3,980.08
In 1976 Paid to Whitman & Howard	5,250.00
In 1978 Paid to Whitman & Howard	13,833.92
In 1978 Paid to Environmental Engineers	<u>26,823.00</u>
	\$ 49,887.00

Outstanding notes \$40,656.92 - recovered in January
1979 \$34,200.00 from Federal Government and should
recover in February from the State \$13,800.00.

Because of illness a Treasurer's Report is
unavailable.

Conrad Fournier
Winthrop Klark
Joseph R. Maccini
Commissioners



1978 COMMUNITY RECREATION REPORT

The 1978 Woodsville Recreation Program began in January with a little league basketball league composed of players 9-13. Coaches were Victor Roy, Perry Davidson, Phillip Davidson, Dale Thornton, Bruce Evans and Troy Dodge. There were 4 teams and after 4 round robins were played, playoffs commenced. The Legion entry coached by Perry Davidson were eventual winners. Much gratitude is extended to those coaches who gave unselfishly of their time. Saturday afternoon recreation was continued and basketball for the older group (ages 14-18) was conducted.

Little League baseball began in June and coaches included Camille Roy, Arnold Blood, Francis Smith and Philip Davidson. After a very competitive regular season, the Legion entry (Coached by Philip Davidson) won the championship.

T-Ball was conducted for the second year in a row for players both boys and girls ages 7-9. John Wardrop assisted by Perry Davidson and Steve Lang conducted the program. A girls softball league was started and girls 9 through 14 were enrolled. Teresa Bagonzi assisted by Laurianne Boyce and Bernadette Fraser organized and conducted the program.

Summer Basketball for high school age students was continued and games were played with Littleton, Lebanon and Groveton.

Babe Ruth Baseball for players age 13-15 was again conducted. Bob Ward was the coach. The team was entered into the Triangle Babe Ruth League, Walker's Motors sponsored uniforms for this entry.

It is anticipated that at least one Woodsville Little League team this coming year will be entered into the Connecticut Valley Little League.

1978 COMMUNITY RECREATION REPORT CONTINUED

The 1978 Summer Youth Recreation program began in July and enjoyed a very pleasant summer. Very little time was lost to rain. Two visitations with the Littleton Program highlighted the summer activities and many special events produced interest throughout the summer.

Bicycle rodeos, pet shows, doll fashion shows, crafts, stilt walking contests, model boat sailing, and skate board contests livened the program and brought about a good daily attendance. Swimming was conducted at the A.P. Community Swimming Pool. Sharon Brown, as Waterfront Director, was assisted by Teresa Bagonzi, Bernie Fraser and Laurianne Boyce and Katy Page. The Summer Y-R activities ended with a Field Meet and Swim Meet which was well attended. Numerous ribbons and awards were given out at an award ceremony.

The A.P. Hill Community Swimming Pool was open throughout the summer (June-September) and water temperature which was constantly in the mid 70's brought numerous swimmers and sun bathers to the pool. Hours were 1-5 p.m. and 6-8 p.m.

A life guard staff of Sharon Brown, Teresa Bagonzi, John Wardrop, Katy Page, and Bernie Fraser were on duty during these hours.

I would like to thank the precinct commissioners for their help and guidance in the operation of the swimming pool, and members of the Recreation Committee, Arnold Blood and James Slayton, for their time in reconstructing the main baseball back stop.

Also, I'd like to thank all the organizations who willingly made donations toward the conduct and operation of the Recreation Program. I would like to especially thank Thelma Strobbridge for her very thorough work as treasurer of the program.

Respectfully submitted,
John Bagonzi
Recreation Director

HILL COMMUNITY SWIMMING POOL
Summary of Income and Expenses
January 1, 1978 to December 31, 1978

INCOME

Balance on Hand 1/1/78	420.94	
Interest	16.94	
Admissions	988.14	
Received from Woodsville Fire District	<u>2,500.00</u>	
Total Income		\$ 3,926.02

EXPENSES

Payroll	2,776.15	
Equipment & Pool Maintenance	509.11	
Telephone	83.50	
Insurance	162.00	
Work Study Program	113.97	
Employer's Share FICA taxes	<u>167.84</u>	
Total Expenses		\$ 3,812.57
Balance on Hand 12/31/78	<u>113.45</u>	
Total to Account for		\$ 3,926.02

Respectfully submitted,
Conrad Fournier
Winthrop Klark
Joseph R. Maccini
Commissioners

WOODSVILLE COMMUNITY RECREATION PROGRAM
Summary of Income and Expenses
January 1, 1978 to December 31, 1978

INCOME

Balance on Hand 1/1/78	788.71
Received from Woodsville Fire District	6,000.00
Donations	650.00
Little League	5.00
Admissions	329.00
Received from Woodsville Fire District for Community Field	200.00
Soda Sales	14.53
Tag Day	<u>464.26</u>

Total Income	\$ 8,451.50
--------------	-------------

EXPENSES

Payroll	5,608.28
Employer's Share FICA taxes	337.24
Dues	87.00
Bus Transportation	40.00
Umpiring	130.00
Soda	20.61
Maintenance	131.92
Supplies	130.65
Insurance	130.00
Community Field Maintenance	276.25
Office Supplies & Postage	14.00
Work Study Program	715.16
Awards	<u>197.40</u>

Total Expenses	\$ 7,818.51
Balance on Hand 12/31/78	<u>632.99</u>

Total to Account for	\$ 8,451.50
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Respectfully submitted,
Thelma Strobridge, Treasurer

EXHIBIT A

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE BALANCE SHEET
DECEMBER 31, 1978 AND 1977
(UNAUDITED)

ASSETS

	<u>1</u>	<u>9</u>	<u>7</u>	<u>8</u>	<u>1</u>	<u>9</u>	<u>7</u>	<u>7</u>
<u>CURRENT ASSETS</u>								
Cash					\$	96,653		\$ 63,662
Accounts Receivable						66,969		63,627
Inventory - (Note 1)								
Electric						25,914		26,967
Water						20,041		19,183
<u>Total Current Assets</u>						<u>\$209,577</u>		<u>\$ 173,439</u>
<u>PROPERTY, PLANT AND EQUIPMENT - (Schedule A) - (Note 1)</u>								
Electric						\$244,107		\$252,722
Water						197,529		202,653
						<u>\$441,636</u>		<u>\$455,375</u>
<u>Total Assets</u>						<u>\$651,213</u>		<u>\$628,814</u>

(71)

LIABILITIES AND SURPLUS

<u>CURRENT LIABILITIES</u>								
Accounts Payable					\$	27,613		\$ 24,872
Customer Deposits						3,430		2,370
Accrued Payroll						-		60
Current Portion of Long Term Debt - (Note 2)						10,000		10,000
<u>Total Current Liabilities</u>						<u>\$ 41,043</u>		<u>\$ 37,302</u>
<u>LONG TERM DEBT - (Note 2)</u>								
Notes Payable - Bank						70,000		80,000
<u>Total Liabilities</u>						<u>\$111,043</u>		<u>\$117,302</u>
<u>SURPLUS</u>								
Balance - Beginning of Year						\$511,512		\$553,428
Net Income (Loss) For Year								
Electric - (Exhibit B)						32,439		(20,667)
Water - (Exhibit C)						(3,781)		(21,249)
						<u>\$540,170</u>		<u>\$511,512</u>
<u>Total Liabilities and Surplus</u>						<u>\$651,213</u>		<u>\$628,814</u>

The accompanying notes are an integral part of the financial statements.

SCHEDULE A

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE SCHEDULE OF PROPERTY, PLANT AND EQUIPMENT
DECEMBER 31, 1978 AND 1977
(UNAUDITED)

	1	9	7	8	1	9	7	7
<u>ELECTRIC DEPARTMENT</u>								
Land	\$	1,025			\$	1,025		
Miscellaneous Intangible Property		1,144				1,144		
Land - River Road		4,106				4,106		
Plant Structure - Office and Garage		46,917				46,917		
Reservoirs - Dams - Waterways		39,434				39,434		
Substation - River Road		122,347				122,347		
Poles and Fixtures		96,768				96,768		
Overhead Conductors		82,198				82,198		
Services		31,338				31,338		
Transformers		33,308				31,236		
Customer Meters		28,900				28,592		
Street Lighting Equipment		25,678				25,503		
Office Equipment		3,482				2,674		
Transportation Equipment		26,052				26,052		
Tools and Equipment		23,126				22,765		
Unfinished Construction		3,372				-		
	\$	569,195			\$	559,085		
		(325,088)				(306,363)		
Less - Accumulated Depreciation								
	\$	244,107			\$	252,722		
<u>Net Book Value</u>								
<u>WATER DEPARTMENT</u>								
Land	\$	922			\$	922		
Water Supply Structure		21,869				21,869		
Water Storage Structure		23,689				23,689		
Chlorinator		1,496				1,496		
Transmission Mains		32,499				32,499		
Distribution Mains		230,875				227,299		
Service		35,535				35,451		
Hydrants		9,873				9,806		
Meters		1,353				1,353		
Other Equipment		15,663				15,663		
	\$	373,774			\$	370,047		
		176,245				167,394		
Less - Accumulated Depreciation								
	\$	197,529			\$	202,653		
<u>Net Book Value</u>								

The accompanying notes are an integral part of the financial statements.

EXHIBIT B

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE STATEMENT OF DEPARTMENTAL PROFIT AND LOSS - ELECTRIC DEPARTMENT
FOR THE YEARS ENDED DECEMBER 31, 1978 AND 1977
(UNAUDITED)

	<u>1</u>	<u>9</u>	<u>7</u>	<u>8</u>	<u>1</u>	<u>9</u>	<u>7</u>	<u>7</u>	<u>Budget</u>
									<u>1</u>
									<u>9</u>
									<u>9</u>
<u>OPERATING REVENUE - (Schedule B-1)</u>				<u>\$405,410</u>			<u>\$394,571</u>		<u>\$410,000</u>
<u>REVENUE DEDUCTIONS</u>									
Operation and Maintenance - (Schedule B-2)				\$330,190			\$320,707		\$344,700
Depreciation - (Note 1)				18,725			18,074		18,000
Uncollectible Accounts				3			86		-
				<u>\$348,918</u>			<u>\$338,867</u>		<u>\$362,700</u>
<u>NET OPERATING INCOME</u>				<u>\$ 56,492</u>			<u>\$ 55,704</u>		<u>\$ 47,300</u>
<u>NON-OPERATING REVENUE</u>									
Interest Income				\$ 2,572			\$ 4,038		\$ 4,000
Miscellaneous				62			44		-
				<u>\$ 2,634</u>			<u>\$ 4,082</u>		<u>\$ 4,000</u>
				\$ 59,126			\$ 59,786		\$ 51,300
<u>NON-OPERATING REVENUE DEDUCTIONS</u>				<u>\$ (21,287)</u>			<u>\$ (74,153)</u>		<u>\$ 25,000</u>
<u>GROSS INCOME (LOSS)</u>				<u>\$ 37,839</u>			<u>\$ (14,367)</u>		<u>\$ 26,300</u>
<u>MISCELLANEOUS DEDUCTIONS</u>									
Interest on Long Term Debt				\$ 5,400			\$ 6,000		\$ 4,800
Other Deductions				-			300		-
				<u>\$ 5,400</u>			<u>\$ 6,300</u>		<u>\$ 4,800</u>
<u>NET INCOME (LOSS) FOR YEAR - (Exhibit A)</u>				<u>\$ 32,439</u>			<u>\$ (20,667)</u>		<u>\$ 21,500</u>

The accompanying notes are an integral part of the financial statements.

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE SCHEDULE OF OPERATING REVENUE AND REVENUE DEDUCTIONS
ELECTRIC DEPARTMENT
FOR THE YEARS ENDED DECEMBER 31, 1978 AND 1977
(UNAUDITED)

	1	9	7	8	1	9	7	7	Budget
									1
									9
									7
									9
OPERATING REVENUES - ELECTRIC - (Schedule B-1)									
Domestic Sales - Metered	\$	109,573			\$	113,236			\$110,000
Hot Water Meters		4,989				5,469			5,000
Commercial		88,618				93,748			89,000
Electric Heated Homes		10,768				11,089			11,000
Industrial		67,862				70,393			70,000
Unmetered Sales		15,485				6,029			16,000
Temporary Surcharge		79,466				75,592			80,000
Fuel Charge		25,917				13,459			26,000
Other Revenue		2,732				5,556			3,000
Total - (To Exhibit B)		\$405,410				\$394,571			\$410,000
REVENUE DEDUCTIONS - Operations and Maintenance - (Schedule B-2)									
Production Expenses - Hydro-Electric On Call	\$	1,025			\$	1,325			\$ 1,200
Maintenance - Dam		686				510			700
Maintenance - General Tools and Implements		641				996			700
Purchased Energy		265,566				252,363			275,000
Distribution Expenses									
Superintendent		6,160				3,613			6,500
Substation Expense		-				130			100
Maintenance of Structures		1,362				3,189			2,000
Maintenance of Substation Equipment		268				204			300
Maintenance of Distribution Lines		12,387				11,950			13,000
Maintenance of Services		2,690				1,493			3,000
Maintenance of Transformers and Meters		401				1,235			1,000
Utilization Expenses		1,146				598			1,000
Customers' Accounting and Collecting Expenses									
Meter Reading		1,971				2,094			2,100
Billing and Accounting		3,564				3,476			3,700
Miscellaneous Accounting and Collecting Expenses		1,154				1,855			1,500
Interest Paid on Deposits		86				244			100
Administrative and General Expenses									
General Office Salaries and Expenses		8,708				9,592			9,500
Insurance		3,157				3,436			3,500
Employees' Welfare and Relief		11,954				17,270			12,600
Store and Shop Expenses		1,455				355			1,700
Transportation Expenses		3,979				3,569			4,000
Legal and Accounting		1,830				1,210			1,500
Total - (To Exhibit B)		\$330,190				\$320,707			\$344,700

The accompanying notes are an integral part of the financial statements.

EXHIBIT C

WOODSVILLE WATER AND LIGHT DEPARTMENT

COMPARATIVE STATEMENT OF DEPARTMENTAL PROFIT AND LOSS - WATER DEPARTMENT
FOR THE YEARS ENDED DECEMBER 31, 1978 AND 1977
 (UNAUDITED)

	<u>1 9 7 8</u>	<u>1 9 7 7</u>	<u>Budget</u> <u>1 9 7 9</u>
<u>OPERATING REVENUE</u>			
Sales - Water	\$ 32,411	\$ 32,167	\$ 52,500
Sales - Miscellaneous	3,287	2,430	2,500
	<u>\$ 35,698</u>	<u>\$ 34,597</u>	<u>\$ 55,000</u>
<u>REVENUE DEDUCTIONS</u>			
Water Supply and Purification			
Superintendent and Labor	\$ 1,087	\$ 6,982	\$ 2,000
Supplies and Expense - Purification System	1,048	6,972	3,000
Repairs - Water Supply	344	4,472	3,000
Repairs - Purification	108	867	500
Distribution			
Superintendent and Labor	9,256	6,300	10,000
Repairs to Distribution Mains	4,042	4,269	4,500
Repairs to Services	709	1,553	2,000
Repairs to Hydrants	341	375	350
Administrative and General Expenses			
Office Salaries and Expense	3,221	3,585	3,600
Office - Other General Expense	2,503	1,998	2,600
Insurance	1,168	1,271	1,300
Employees' Welfare and Relief	4,421	6,388	5,000
Store and Shop Expense	666	247	700
Garage Expense	1,472	1,320	1,600
Repairs - Miscellaneous Equipment	242	368	350
Depreciation - (Note 2)	8,851	8,879	9,000
	<u>\$ 39,479</u>	<u>\$ 55,846</u>	<u>\$ 49,500</u>
<u>NET INCOME (LOSS) FOR YEAR - (Exhibit A)</u>	<u>\$ (3,781)</u>	<u>\$ (21,249)</u>	<u>\$ 5,500</u>

The accompanying notes are an integral part of the financial statements.

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEARS ENDED DECEMBER 31, 1978 AND 1977
(UNAUDITED)

	1	9	7	8	1	9	7	7
<u>RESOURCES PROVIDED</u>								
Resources Provided From Operations								
Net Income (Loss) For Year				\$ 28,658				\$ (41,916)
Add Expenses Not Requiring Outlay of Working Capital in Current Period				27,576				26,953
Depreciation				-				31,246
Decrease in Working Capital								\$ 16,283
<u>TOTAL RESOURCES PROVIDED</u>				<u>\$ 56,234</u>				<u>\$ 16,283</u>
<u>RESOURCES APPLIED</u>								
Additions to Property, Plant and Equipment				\$ 13,837				\$ 6,283
Reduction of Long Term Debt				10,000				10,000
Increase in Working Capital				32,397				-
<u>TOTAL RESOURCES APPLIED</u>				<u>\$ 56,234</u>				<u>\$ 16,283</u>
<u>CHANGES IN COMPONENTS OF WORKING CAPITAL</u>								
<u>INCREASE (DECREASE) IN COMPONENTS OF WORKING CAPITAL</u>								
Current Assets								
Cash				\$ 32,991				\$ (41,295)
Accounts Receivable				3,342				4,052
Inventory				(195)				4,512
Current Liabilities								
Accounts Payable				(2,741)				(1,452)
Customer Deposits				(1,060)				1,475
Accrued Payroll				60				1,462
<u>INCREASE (DECREASE) IN WORKING CAPITAL</u>				<u>\$ 32,397</u>				<u>\$ (31,246)</u>

The accompanying notes are an integral part of the financial statements.

WOODSVILLE WATER AND LIGHT DEPARTMENT
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1978
(UNAUDITED)

(1) Accounting Policies - The Financial Statements reflect the application of the following accounting policies:

- (A) Inventories are valued at cost on the first-in, first-out basis.
- (B) The Company provides for depreciation on the straight-line method. The rates used are derived from the following estimated useful lives:

	<u>Years</u>
<u>Electric Department</u>	
Plant Structures - Office and Garage	75
Reservoirs - Dams - Waterways	75
Substation - River Road	20-40
Poles and Fixtures	33 1/3
Overhead Conductors	20
Services	25
Transformers	20
Customer Meters	25
Street Lighting Equipment	25
Office Equipment	10
Transportation Equipment	5
Tools and Equipment	10
<u>Water Department</u>	
Water Supply Structures	75
Water Storage Structures	75
Chlorinator	10
Transmission Mains	100
Distribution Mains	100
Services	25
Hydrants	25
Meters	25
Other Equipment	5-20

(2) Long Term Debt - Long Term Debt at December 31, 1978 consisted of the following:

Serial Notes due September 15, 1986 - 6% - Payable \$10,000 per year.	\$80,000
Less - Current Portion	<u>10,000</u>
	<u>\$70,000</u>

INFORMATION FOR WOODSVILLE FIRE DISTRICT TAXPAYERS

Below is a list of significant expenditures already made by the Water Department for services and equipment and also a list of projected estimated expenditures. The projected expenditures will be made when the New Hampshire Water Supply and Pollution Control Commission requires it.

EXPENDITURES ALREADY MADE:

1. New Chlorinator	\$ 1,600.00
2. New Flow Meter	1,700.00
3. Turbidity Meter	400.00
4. Engineering Costs to Dufresne-Henry Engineering Cooperation	10,500.00
	<u>\$ 14,200.00</u>

PROJECTED ESTIMATED EXPENDITURES:

1. Filtration Treatment System	800,000.00
2. Cementing Reservoirs	50,000.00
3. Covering Reservoirs	300,000.00
4. Repairs to existing dam, construction of a settling basin and screening struc- ture and 4,000 feet of gravity water main	400,000.00
5. To conduct a Preliminary Engineering Study and Report, the scope of which shall be as follows:	28,500.00
	<u>\$1,578,500.00</u>

- a. Evaluation of existing source with regard to meeting future needs
- b. Analysis of future conditions surrounding the source with respect to pollution potential
- c. Estimate the costs for full treatment if needed
- d. A ground water exploration program
- e. Estimates of costs for additional distribution storage facilities, if needed
- f. Recommendations for purchase of other successfully tested future well sites, if appropriate.

Respectively submitted:

C. Lincoln Butson

Carlisle Griffin

Herman Pudvah

Commissioners

WARRANT FOR ANNUAL MEETING
OF
NORTH HAVERHILL WATER DISTRICT

To the inhabitants of the North Haverhill Water & Light District in the Town of North Haverhill, N.H., qualified to vote in District affairs:

You are hereby notified to meet in the North Haverhill Morrill Elementary School, Thursday, March 15, 1979 at 7:30 in the evening, to act on the following matters:

- ARTICLE 1. To choose a Moderator for the ensuing year.
- ARTICLE 2. To choose a Clerk for the ensuing year.
- ARTICLE 3. To choose a Treasurer for the ensuing year.
- ARTICLE 4. To choose a Commissioner for the term of 3 years.
- ARTICLE 5. To choose an Auditor for the ensuing year.
- ARTICLE 6. To raise and appropriate such sums of money as may be deemed necessary for the ensuing year for new equipment and for maintenance of the Fire Dept. and for street lights, and sidewalks of the District.
- ARTICLE 7. To see if the District will vote to update water rates, also have moderator appoint a 4 member committee plus commissioners and rate to become effective on June 30th billing.

- ARTICLE 8. To see if the District is in favor of buying the Town Hall.
- ARTICLE 9. To see if the District will vote to authorize the commissioners to borrow money to provide for current expense or for an emergency until taxes are collected and gives notes for same.
- ARTICLE 10. To see if the District will authorize an addition to the Fire Station.
- ARTICLE 11. To see if the District will vote to authorize commissioners to place surplus money, if some exists, into trust funds.
- ARTICLE 12. To act on any water customers outside the district.
- ARTICLE 13. To see if the District will vote \$1,000.00 for flower boxes.
- ARTICLE 14. To see if the District will vote for possible pay for commissioners.
- ARTICLE 15. To see if the District will vote to authorize the commissioners to seek and accept any grants or funds available for planned water works improvements.
- ARTICLE 16. To transact any other business proper to come before this meeting.

DISTRICT COMMISSIONERS

BARRY BIGELOW

ROBERT RUTHERFORD

FRANCIS STODDARD

1979 BUDGET OF THE NORTH HAVERHILL WATER & LIGHT
IN THE TOWN OF
HAVERHILL, NEW HAMPSHIRE

APPROPRIATIONS OR EXPENDITURES	Actual Expenditures Prior Year	Commissioner's Budget Current Year
Water Dept. Salaries	\$ 1,206.50	\$ 1,200.00
Rep. Maint.	7,962.04	6,500.00
Supplies	3,552.54	3,500.00
Electric	1,839.01	2,200.00
Postage	107.25	125.00
Insurance	345.00	350.00
Main Purchase	1,166.25	780.00
Water Study	5,000.00	
Misc.	170.00	200.00
 Fire Dept. Salaries	 500.00	 500.00
Fireman's pay	1,763.00	1,800.00
Labor & Services	52.00	3,000.00
Fire School		25.00
Fire Station Supplies	330.55	350.00
Truck Rep. & Supplies	334.01	350.00
Equipment & Hose		1,000.00
Electric	299.64	325.00
Telephone	516.73	525.00
Fire Station Fuel	782.65	800.00
Insurance	1,289.27	1,300.00
 Street Lights	 2,200.05	 2,750.00
Sidewalks	1,286.00	1,300.00
Street Signs		100.00
Beautification	61.37	150.00
Misc.		100.00
 CONTINGENCY FUND		
CAPITAL OUTLAY-Construction		
CAPITAL OUTLAY-Equipment		
CAPITAL OUTLAY-Other		
 Cash on Hand	 2,924.21	
Budget Deficiency		
 Principal of Debt		
Interest on Debt		
Capital Reserve Fund-to be raised by taxation		
Capital Reserve Fund voted from surplus	10,000.00	
TOTAL APPROPRIATIONS OR EXPENDITURES	<u>\$ 43,688.07</u>	<u>\$ 29,230.00</u>

1979 Water & Light Budget (cont.)

SOURCE OF REVENUES AND CREDITS	Actual Revenue For Prior Year	Estimated Revenue For Current Year
Surplus Available to Reduce Precinct Taxes	\$	\$ 2,924.21
Surplus Voted to Offset Cap. Res. Approp.		
Hydrant Rentals		
Water Rents	11,096.82	12,000.00
Sewer Rents		
Merchandise Sales and Job Work		
Betterment Assessments for Water		
Betterment Assessments for Sewer		
Betterment Assessments for Sidewalks		
Other Revenues & Credits:		
Fines	125.00	100.00
Turn off & on Water	115.00	100.00
New Connections	1,890.84	800.00
Ins. Rebates & Credits	426.00	
Town of Haverhill	7,500.00	7,500.00
Phone Refunds	261.20	200.00
Business Profits Tax	523.52	500.00
Out of Town Fires	637.00	

Amounts Raised by Issue of Bonds or Notes
Withdrawals from Capital Reserve Funds

TOTAL REVENUES EXCEPT PRECINCT TAXES	\$22,575.38	24,124.21
AMOUNT TO BE RAISED BY PRECINCT TAXES		<u>5,105.79</u>
TOTAL REVENUES AND PRECINCT TAXES		<u>\$ 29,230.00</u>

NORTH HAVERHILL WATER & LIGHT DISTRICT
BALANCE SHEET

Assets

Capital Reserve	\$ 5,000.00	
H. Merrill Fund	5,305.51	
H. Sanborn Fund	11,531.63	
Cash on Hand-Fire & Non Operating	5,557.13	
Truck Reserve (saving acct.)	<u>6,959.01</u>	\$34,353.28
Water Rents Due-December 31, 1978	2,897.00	
Delinquent Water Rents	<u>130.00</u>	
		<u>3,027.00</u>
TOTAL ASSETS		\$37,380.28

Liabilities

Cash on Hand - (Water Dept.)	<u>\$ 2,632.92</u>	
TOTAL LIABILITIES		\$ 2,632.92

NORTH HAVERHILL WATER & LIGHT
TREASURER'S REPORT
JANUARY 1, 1978 to DECEMBER 31, 1978

Water Department

Receipts

Water Rents	\$11,096.82
Fines	125.00
Turning Water off/on	115.00
Water Connections	1,890.84
Insurance Rebates & Credits	<u>426.00</u>
 TOTAL RECEIPTS	 \$13,653.66
 Cash on Hand Jan. 1, 1978	 <u>5,062.01</u>
 TOTAL CASH	 \$18,715.67

Expenses

Salaries	\$ 1,206.50
Labor	7,962.04
Materials & Supplies	3,552.54
Electric Service	1,839.01
Postage	107.25
Insurance	345.00
Miscellaneous	170.00
Main Extensions	1,166.25
Water Study	<u>5,000.00</u>
 TOTAL EXPENSES	 \$21,348.59
 Cash on Hand Dec. 31, 1978	 <u>2,632.92</u>
 TOTAL CASH	 \$18,715.67

NORTH HAVERHILL FIRE DEPARTMENT
and
NON OPERATING DEPARTMENT

Receipts

From Precinct Tax	\$ 2,964.33
From Town of Haverhill	7,500.00
Refund on Fire Phones	261.20
Business Profits Tax	523.52
Out of Town Fires	637.00
Sale of Snowblower	126.00
Interest on Truck Reserve	<u>359.01</u>

TOTAL RECEIPTS

\$12,371.06

Cash on Hand, Jan. 1, 1978

7,960.35

Truck Reserve, Jan. 1, 1978

1,600.00

9,560.35
\$21,931.41

Fire Dept. Expenses

Salaries	\$ 500.00
Labor	52.00
Electric Service	299.64
Insurance	1,289.27
Telephone	516.73
Fire Station Supplies	330.55
Fire Truck Supplies	334.01
Fire Station Fuel	782.65
Fireman's Pay	<u>1,763.00</u>

TOTAL FIRE DEPT. EXPENSES

\$ 5,867.85

Non Operating Expenses

Street Lights	\$ 2,200.05
Sidewalk Maintenance	606.00
Snow Plowing	680.00
Christmas Tree Lights	<u>61.37</u>

TOTAL NON OPERATING EXPENSES

\$ 3,547.27

TOTAL EXPENSES

\$ 9,415.27

Cash on Hand, Dec. 31, 1978

5,557.13

Truck Reserve

6,959.01

\$21,931.41

NORTH HAVERHILL
SCHEDULE OF PROPERTY

Water Department

Land	\$ 33,700.00	\$ 33,700.00
Water Supply Structures	37,977.78	
Less Reserve for Depreciation	<u>11,081.48</u>	26,896.30
Cold Spring Pump	2,423.00	
Less Reserve for Depreciation	<u>1,635.92</u>	787.08
Distribution of Mains	70,426.57	
Less Reserve for Depreciation	<u>28,543.24</u>	41,883.33
Services	11,213.08	
Less Reserve for Depreciation	<u>3,028.55</u>	
	8,184.53	
Added Services	<u>1,890.84</u>	10,075.37
Hydrants	4,508.28	
Less Reserve for Depreciation	<u>1,096.68</u>	3,411.60
Portable Pump	95.00	
Less Reserve for Depreciation	<u>64.60</u>	30.40
DEPRECIATED VALUE-Water Department		\$116,784.08

NORTH HAVERHILL
SCHEDULE OF PRECINCT PROPERTY
FIRE DEPARTMENT

LAND	<u>\$ 300.00</u>	
		\$ 300.00
FIRE STATION	6,945.00	
LESS RESERVE FOR DEPRECIATION	<u>2,407.40</u>	
		\$ 4,537.60
FIRE TRUCK (DIAMOND T) COMPLETELY DEPRECIATED		
FIRE TRUCK (FORD)	23,627.00	
LESS RESERVE FOR DEPRECIATION	<u>3,937.80</u>	
FIRE HOSE	6,955.97	
LESS RESERVE FOR DEPRECIATION	<u>5,639.90</u>	
SCOTT AIR PAC (2)	1,746.39	
LESS RESERVE FOR DEPRECIATION	<u>414.24</u>	
ALUMINUM LADDER	279.00	
LESS RESERVE FOR DEPRECIATION	<u>150.66</u>	
SIREN	840.00	
LESS RESERVE FOR DEPRECIATION	<u>571.20</u>	
RESUSCIATOR	575.00	
LESS RESERVE FOR DEPRECIATION	<u>391.00</u>	
DEPRECIATED VALUE....FIRE DEPARTMENT		\$ 27,756.16

Respectfully submitted,
C.E. Hanson, Treasurer

AUDITOR'S REPORT

January 24, 1979

I hereby certify that I have audited the accounts of the North Haverhill Water and Lighting District for the fiscal year 1978 and have found them correctly balanced.

Roland F. Clough

Auditor

MOUNTAIN LAKES DISTRICT

WARRANT FOR ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire who are qualified to vote in District affairs.

Take Notice and Be Warned: That the annual District Meeting of the Mountain Lakes District of Haverhill, New Hampshire will be held on Saturday, March 17th, 1979 at 7:00 P.M. at the District Building in the Mountain Lakes District to act upon the following subjects:

I. To elect the following District officers:

One Commissioner for a term of three years.
One Commissioner for a term of one year.
A Treasurer for a term of one year.
A District Clerk for a term of one year.
A District Moderator for a term of one year.
And such other District officers as may be required by Law.

II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

III. To see what sum the District will appropriate to pay the expenses of the District during the 1979 fiscal year for the purposes set forth in the District budget.

MOUNTAIN LAKES DISTRICT

WARRANT FOR ANNUAL DISTRICT MEETING CONT'D.

IV. To transact any other business that may legally be brought before the District meeting.

Given under our hands and seals this day of March, 1979.

District Commissioners:

JERRY JOHNSON
JAMES DOCKHAM
KATHIE DEBAISE

(Articles may be added or amended up to time official warrant is posted.)



MOUNTAIN LAKES DISTRICT

ANNUAL MEETING

March 18, 1978

The 1978 Annual Meeting of the Mountain Lakes District was called to order at the District Building at Mountain Lakes on March 18, 1978 at 7:00 P.M. by the Moderator, William Hall. The Moderator then read the Warrant.

Article I. To elect the following District Officers: One Commissioner for a term of three years, a Treasurer for a term of one year, a District Clerk for a term of one year, a District Moderator for a term of one year and such other District Officers as may be required by law.

The Moderator called for nominations for one Commissioner for a term of three years. The names of Kathie DeBaise and Jim Dockham were placed in nomination. After balloting, the Ballot Clerk announced that Kathie DeBaise received thirteen (13) votes and Jim Dockham received eighteen (18) votes. Jim Dockham was declared elected.

Nominations were called for the office of District Treasurer. Josephine Osso was the only name placed in nomination and having a majority of votes was declared elected.

Nominations were called for the office of District Clerk. Usa Philion was the only name placed in nomination and having a majority of votes was declared elected.

Nominations were then called for the office of Moderator. William Hall was the only name placed in nomination and having a majority of votes was declared elected.

The oath of office was then administered by Attorney L. Gardner, Justice of the Peace, to all the duly elected officials of the District.

MOUNTAIN LAKES DISTRICT

ANNUAL MEETING OF MARCH 18, 1978 CONTINUED...

Article II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

Mabel Billings moved the article be accepted as written. Roger Knauth seconded the motion. It was so adopted.

Article III. To see if the District will authorize the Commissioners to take all action necessary for the eventual acquisition of the water system, furnishing water to homes in the District including participation in all rate proceedings before the New Hampshire Public Utilities Commission.

John Poellein moved the article be accepted as written. William Hall seconded the motion. Walter Bennett moved the article be amended, the word "home" be changed to "properties", to accurately include the Younis Construction building which is commercial. Roger Knauth seconded the motion. The amendment was approved by a voice vote. The article was adopted with the noted change in wording.

Attorney Larry Gardner, sworn in prior to the meeting to act as Assistant Moderator, assumed the chair at this point.

Article IV. To see what sum the District will appropriate to purchase the Mountain Lakes Ski Area and to issue notes or bonds therefore in conformity with the New Hampshire Municipal Finance Act RSA Chapter 33.

Walter Bennett moved the District appropriate no money to purchase the Mountain Lakes Ski Area. John Poellein seconded the motion. Following

MOUNTAIN LAKES DISTRICT

ANNUAL MEETING OF MARCH 18, 1978 CONTINUED....

extensive, disputive and confusing discussion, William Hall moved to defer the vote on Article IV until vote on Article V was completed. Mabel Billings seconded the motion. This motion was carried unanimously.

Article V. To see if the District will appoint a three person committee to lease all or a portion of the District Building and the land on which it is located to any operator of the Mountain Lakes Ski Area including as an option the right to purchase the District Building and the land on which it is located upon such terms and conditions deemed by the committee to be in the best interests of the District, on the condition that in the event of a purchase, the price shall not be less than the original cost of acquisition by the District.

Anne Marie Godston moved the Article be amended to read: To see if the Treasurer will appoint a three person committee to negotiate to lease all or a portion of the District Building and the land on which it is located to any operator of the Mountain Lakes Ski Area on the condition it provide for District usage of the building or any other such terms and conditions deemed by the Committee to be in the best interest of the District. John Poellein seconded the motion. On a voice vote it was decided to accept the amended article.

At this point, the Assembly turned its attention back to Article IV and Walt Bennett's motion that the District appropriate no money to purchase the Mountain Lakes Ski Area. John Poellein moved to amend Walter Bennett's motion as follows: In the event that private parties don't negotiate to purchase the ski area from the present owners, the District will authorize its Commissioners to take all action necessary to purchase the ski area and to bring it to the attention of the District at an appropriate and expedient time and to see if the

District will authorize the Commissioners to petition the Legislature for special legislation to allow the District to exceed the Debt Limit under the Municipal Finance Act in the event a need arises to purchase the Mountain Lakes Ski Area. Connie Kelleher seconded the motion. Discussion followed at some length. The amended article was then voted on and defeated by a voice vote. The motion as presented by Walter Bennett to appropriate no money for the purchase of the ski area was carried unanimously.

Following vote on Article IV, William Hall resumed the chair as Moderator.

Article VI. To see what sum the District will appropriate to construct and develop a camping area to be located within the boundaries of the District.

Association Campsite Director, Chuck Ragland, presented a brief outline of the campsite proposal, which petitioned for the construction of twelve (12) camping sites to be located in the vicinity behind the District Building adjacent to the leaching field. Kathie DeBaise then moved to have the District appropriate \$6700 as outlined in the campsite proposal for the construction of a camping area. John Poellein seconded the motion. Twenty voted in favor of the motion, three opposed and two abstained. The motion carried.

Article VII. To see what sum the District will appropriate to pay the expenses of the District during the 1978 fiscal year for the purposes set forth in the District Budget.

Roger Knauth gave a visual presentation of the budget and answered questions. Walter Bennett moved to accept the budget as presented for the amount of \$55,747. Roger Knauth seconded the motion. It was so adopted.

MOUNTAIN LAKES DISTRICT

REPORT OF THE COMMISSIONERS

To the Voters and Taxpayers of Mountain Lakes District:

To mood of 1978 was one of new energy and prosperity as the Mountain Lakes District continued in its efforts to establish itself.

Key to this was the hiring of a new Administrative Assistant, John Philion. From the start John showed a unique combination of creative foresight and initiative. Starting at the ground level, he refurbished all the District facilities, improving upon District buildings, with fresh paint and colorful flowers, ground areas with new seed, recreational areas with improved beaches, and the installation of a campsite. Various new signs carried the arty, new Mt. Lakes logo and gave real designation to our area.

The District also had the pleasure of employing John's wife, Usa, through the Comprehensive Employment and Training Act. Thanks to her, Sundays were "unique" for visiting homeowners and guests with a Continental Breakfast and Orientation. Through the Philions' joint efforts a Renter's Guide with seasonal updates was published for the first time to assist homeowners in their rentals. 1978 also saw the publication of a Builder's Guide, Part I.

Commissioners Roger Knauth and Walter Keane left their posts early in the summer to become the new owners of the former Swiftwater Valley Ski Area, along with partner, Bill Hall. They were replaced respectively by Kathie DeBaise and Jerry Johnson.

Summertime recreation reached an all-time high with a wide variety of activities both old and new: daily exercise classes, movies, beach parties,

MOUNTAIN LAKES DISTRICT

REPORT OF THE COMMISSIONERS CONTINUED...

square dances, craft classes, softball games, tennis and swimming instruction and canoeing. Labor Day wound it all up with a Birthday blow-out, Junior Olympics and Square Dance. Thanksgiving brought a harvest of activities for the first time, among them a Pumpkin Hunt, "Ole Time" movie and Pie Party.

Wintertime recreation in Mountain Lakes again saw alpine and nordic skiing with the opening of the Monteau Ski Area Christmas week. Monteau's assets are considerable: three slopes and trails, complete rentals, snack bar, lounge and night skiing at the beginner's area three nights weekly.

Our roads were hit hard in June with a tremendous deluge, but thanks to the Town the wash-outs were soon repaired. Several new roads were also taken over this fall: the northern portion of Swiftwater Circle in Highview, Pinnacle Way into the Lodge and the northern portion of Haverhill Lane in Woodsmere.

The 1978 District and Association leadership pledged their efforts to take over the Water System and put into operation the ski area. Thanks to private enterprise the ski area is now in operation. However, the Mountain Springs Water Company court litigations are still in progress. It is again the pledge of the District and Association to continue their efforts to take over the water system.

With a new year upon us, the 1978 tradition of energy and prosperity is as strong as ever. Your District Commissioners and an active, vital Association pledge their efforts to "keep the ball rolling" in 1979. We look forward and request your support. Thank you.

Respectfully submitted,
Jerry Johnson
Kathie DeBaise
James Dockham

MOUNTAIN LAKES DISTRICT

ANNUAL MEETING OF MARCH 18, 1978 CONTINUED...

Article VIII. To see if the District will vote to authorize the Treasurer, with the approval of the Commissioners, to appoint a Deputy Treasurer as provided in RSA 41:29a.

Roger Knauth moved to accept the article as written. Walter Bennett seconded the motion. It was so adopted.

Article IX. To see if the District will authorize the Commissioners to rename those roads within the District that have duplicate or confusing names after a public hearing.

Roger Knauth moved to accept the article as written. John Philion seconded the motion. It was so adopted.

Article X. To transact any other business that may be legally brought before the District meeting.

Connie Kelleher moved to see if the District will authorize the Commissioners to petition the Legislature for special legislation to allow the District to exceed the Debt Limit under the Municipal Finance Act in the event that a need arises to purchase the Mountain Lakes Ski Area. Roger Knauth seconded the motion. It was so adopted.

It was moved, seconded and voted that the meeting be adjourned. So declared the Moderator at 10:30 P.M.

Respectfully submitted,
Usa Philion
District Clerk



MOUNTAIN LAKES DISTRICT
ANNUAL REPORT 1979

	APPROPRIATIONS MARCH 1978	ACTUAL EXPENDITURES	APPROPRIATIONS MARCH 1979
OFFICE	1,075.00	1,322.42	1,000.00
TELEPHONE	800.00	1,321.12	900.00
CLERK	250.00	250.00	200.00
TREASURER	400.00	400.00	300.00
COMMISSIONERS	1,000.00	1,000.00	1,500.00
TRAVEL	200.00	43.51	-0-
LEGAL & ACCOUNTING	12,000.00	10,854.15	8,000.00
FACILITIES & MAINTENANCE	5,685.00	9,092.99	8,995.00
FACILITIES & IMPROVEMENTS	-0-	-0-	2,450.00
UTILITIES	3,600.00	2,511.05	3,000.00
INSURANCE	2,500.00	2,577.50	2,750.00
SNOWPLOWING	480.00	310.00	300.00
LIFEGUARDS	3,000.00	2,815.00	3,000.00
ADMINISTRATIVE ASSISTANT	10,200.00	9,866.67	12,000.00
FICA & UNEMPLOYMENT TAXES	890.00	784.51	1,305.00
RECREATION	2,425.00	1,943.30	900.00
CAMPSITE	6,700.00	6,553.12	-0-
CONTINGENCY	-0-	-0-	450.00
CAPITOL IMPROVEMENTS	-0-	-0-	2,000.00
PRINCIPAL PAYMENT	7,300.00	7,300.00	7,300.00
INTEREST ON DEBT	3,942.00	166.80	3,505.00
TOTAL	\$ 62,447.00	\$ 59,112.89	\$ 59,855.00

PRECINCT OF HAVERHILL CORNER

Warrant for Annual Meeting

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in District Affairs:

You are hereby notified to meet in the Chapel, in said Precinct, on Wednesday, March 14, 1979 at 7:30 o'clock in the evening to act upon the following articles:

- Article 1: To elect a Moderator for the term of one year.
- Article 2: To elect a Clerk for the term of one year.
- Article 3: To hear the report of the Treasurer and other agents.
- Article 4: To elect one Precinct Commissioner for the term of three years.
- Article 5: To elect a Treasurer for the term of one year.
- Article 6: To elect an Auditor for the term of one year.
- Article 7: To see if the voters will vote to install a six inch pipeline from the spring lots to the reservoirs. The maximum cost limit to be determined by the voters.
- Article 8: Pursuant to Article #7, if approved, authorize the Precinct Commissioners to borrow by long term note the funds determined necessary by work approved in Article #7.
- Article 9: Pursuant to Article #7, if approved, vote to raise all existing water rates to fund the cost of installing a new pipeline. Rate increase to become effective April 1, 1979.
- Article 10: To see if the Precinct will vote to raise and appropriate a sum not to exceed Ten

Thousand (\$10,000.00) dollars and appropriate an additional sum not to exceed Thirty Thousand (\$30,000.00) dollars for the purpose of preparing a facilities plan on sewage which is a requirement contained in the Federal Water Pollution Control Act as amended (33 U.S.C., Sec. 1251 et seq.) and will qualify the Precinct for Federal Funds, sums to be generated as follows:

Ten Thousand (\$10,000.00) dollars to be raised by general taxation, Eight Thousand (\$8,000.00) dollars of which will be reimbursed to the Precinct of Haverhill Corner by the State of New Hampshire upon completion of the Facilities Plan.

Thirty Thousand (\$30,000.00) dollars to be provided by the Federal Government under the Financial Assistance Program of the Construction Grants Section of the Federal Water Pollution Control Act as amended (33, U.S.C., Sec. 1252 et. seq.).

And, further, to allow the Commissioners to expend such monies as become available from the Federal Government under the Financial Assistance Program of the Construction Grants Section of the Federal Water Pollution Control Act as amended (33, U.S.C., Sec. 1251 et. seq) and pass any vote relating thereto.

- Article 11: To see if the Precinct will vote to authorize the Commissioners, until directed to the contrary at a subsequent Precinct Meeting, to apply for, negotiate and do all other things necessary to obtain such Federal, State, or other assistance as may be available for the report for, design of, and construction of a sewage disposal system,

and to authorize the Commissioners to borrow money in anticipation of said assistance as outlined in New Hampshire Revised Statutes Annotated 33:7-B et seq. as amended and pass any vote relating thereto.

Article 12: Vote to authorize the installation of one (1) street light in proximity to the Nowell Brown residence on Route 25, in said Precinct.

Article 13: Vote to authorize the Precinct Commissioners to borrow money to provide for current expenses, or for emergency, until the taxes are collected and to give note for same.

Article 14: To raise such sums of money for the ensuing year as printed in the budget.

Article 15: To transact any other business proper to come before this meeting.

/S/ Earl Aremburg
Robert Smith
Walter Morris
Commissioners

1978 ANNUAL MEETING PRECINCT OF HAVERHILL CORNER

The 1978 Annual Meeting of the Precinct of Haverhill Corner was called to order at the Parish House in Haverhill Corner on March 22, 1978 at 7:30 p.m. by the Moderator, Karl T. Bruckner.

The Moderator announced that under Article 1 of the Warrant, the election of a Moderator for the coming year was in order. Karl T. Bruckner was nominated by Harry Fogarty and seconded by Jane Frechette. Karl T. Bruckner was the only person nominated for this office and, having a majority of the ballots cast, was declared elected.

Under Article 2, Sue Bruckner was nominated for Clerk by Nancy Pompian and seconded by Stuart Pompian. Sue Bruckner, having a majority of the ballots cast, was declared elected.

Under Article 3, it was moved by Earl Aremburg and seconded by David Frechette that the report of the Treasurer and other agents be accepted as printed in the Town Report. It was voted unanimously to accept the reports.

Under Article 4, Howard Evans nominated and Paul Hunt seconded Charles Ford for the three year term as Precinct Commissioner. Helen Smith nominated and Karl Elsner seconded the nomination of Walter Morris for Commissioner for the three year term. Marilyn McDonough nominated and David Frechette seconded Roger Warren for the three year term of Commissioner.

David Frechette moved and Harlan Hutchins seconded a motion to close nominations. As no candidate received a majority of votes cast, the Moderator declared that a second ballot would be taken and the voting restricted to Charles Ford and Walter Morris, the candidates who had received the highest number of votes.

Walter Morris had the majority of ballots cast and was declared elected.

Under Article 5, Stewart Holden was nominated for Treasurer by Ken Smith, seconded by Charles Ford. Stewart Holden being the only person nominated and, having a majority of ballots cast, was declared elected.

Under Article 6, James Barber was nominated for Auditor by Mary Ford and seconded by Mrs. Marion Andrews. James Barber, having a majority of ballots cast, was declared elected.

The oath of office was administered by the Moderator to all the above persons with the exception of James Barber who was not present.

Louis Pike called for a report of the Street Light Committee consisting of Karl Elsner, Stuart

Pompian and Earl Aremburg before taking up Article 7. On behalf of the committee, Karl Elsner reported that the charge by CVEC for each of 63 poles was \$3.62 plus one pole at \$4.62; that this rate was a flat rate and that the Village could save approximately \$1,500.00 by removing every other light. He suggested that \$3,000.00 was a disproportionate share of the budget just for street lights.

It was moved by Mary Campbell and seconded by Ruth Fogarty and unanimously voted that the report of the Street Light Committee be accepted and that a vote of thanks be given to the committee for a fine report.

It was moved by Paul Hunt and seconded by Charles Ford that 50% of the street lights be disconnected, and that the Commissioners determine which lights should be disconnected. The discussion which followed was dominated by the problem of how many and which lights to turn off. There were many suggestions on how best to accomplish this. Some felt that all lights were needed for safety and dog control, and that it was necessary to illuminate intersections and town buildings. William Andrews suggested that we take a scientific approach and have CVEC determine the intensity of illumination between lights and turn down or off street lights on a technical and non-personal basis. It was also suggested that each person pay for his own street lights.

Stuart Pompian moved that we terminate discussion and Karl Elsner seconded. Upon voice vote, that motion passed. The Moderator called for a vote on the main motion and that motion failed to carry.

Under Article 7, it was moved by Charles Ford and seconded by Howard Evans that the district approve the installation of a street light near the site of Louis Pike's new home construction on Route 25. The motion was unanimously approved.

Under Article 8, it was moved by Stuart Pompian and seconded by Edith Celley that the Commissioners reactivate the Planning Board. The Clerk read from

minutes of the 1973, 1974 and 1974 meetings. They indicated that a Planning Board had been established by the 1973 meeting and that seven members had been appointed. Many residents expressed opinions for and against the Planning Board. After prolonged discussion, Ruth Fogarty moved that the previous question and Marilyn McDonough seconded. The motion and the main motion both passed by unanimous votes.

Under Article 9, it was moved by Stewart Holden and seconded by Ken Smith that the Commissioners be authorized to borrow money and to provide for current expenses or for emergencies until taxes are collected and to give notes for the same. The motion was unanimously approved.

The Moderator explained that under Article 10, it was necessary to appropriate a total of \$21,230.00 even though only \$4,325.00 of that sum was to be raised by taxes. It was moved by Earl Aremburg and seconded by David Flewelling that the village appropriate the sum of \$21,230.00 of which \$4,325.00 was to be raised by taxes.

Karl Elsner moved and Paul Hunt seconded an amendment to delete \$1,700.00 from street light budget and use that amount for professional advise and assistance to help solve our water supply problems. After much discussion, the amendment was defeated. The main motion carried by unanimous vote.

Stuart Pompian moved and Dr. Carl Wilber seconded a motion that the Commissioners be authorized and directed to work with the appropriate development and planning agencies to obtain preliminary engineering studies of the water system and its problems at no cost to the Precinct. The vote was unanimously in favor of the motion.

It was moved by Earl Aremburg and seconded by Ken Smith that we give a vote of thanks to outgoing Precinct Commissioner William Andrews for the outstanding job, timely advise and unselfish hours he gave as Precinct Commissioner. The motion carried by acclamation.

It was moved by Tony Smith and seconded by Nancy Pompian that the Commissioners ask the appropriate agencies to eliminate the passing zone on Route 10 through the Village. The motion was unanimously approved.

It was moved by Robert McDonough and seconded by Mary Ford that the Commissioners find out if the power to each street light could be reduced and the costs or savings that would be involved. The motion was approved.

The Commissioners were asked what rules and/or regulations were used to determine the use of the commons. Bob Smith said that the Commissioners tended to disapprove of any use that involved commercial activity.

Roger Warren felt that village affairs should be discussed more than once a year at Annual Meetings and invited everyone to attend meetings of the Haverhill Community Association on the 3rd Wednesday of every month.

It was moved by Charles Ford and seconded by Mary Ford that the meeting be adjourned. Upon an affirmative vote, the Moderator adjourned the meeting at 10:35 p.m.

Sue Bruckner, Clerk

PRECINCT OF HAVERHILL CORNER
SCHEDULE OF PRECINCT PROPERTY

Water Department:

Land		\$ 1,400.00
Water Supply Structures	\$44,119.01	
Less-Reserve for Depreciation	<u>10,942.97</u>	
		33,176.04
Distribution Mains	51,170.11	
Less-Reserve for Depreciation	<u>38,652.22</u>	
		12,517.89
Hydrants	4,274.58	
Less-Reserve for Depreciation	<u>1,674.99</u>	
		2,599.59
Services	10,311.88	
Less-Reserve for Depreciation	<u>3,805.40</u>	
		6,506.48
Other Equipment	1,111.13	
Less-Reserve for Depreciation	<u>1,085.85</u>	
		25.28
Depreciated Value (Water Department)		<u>\$56,225.28</u>

Fire Department:

Fire Hose	\$ 7,000.00	
Less-Reserve for Depreciation	<u>2,706.57</u>	
		\$ 4,293.43
Fire Truck #1	22,983.42	
Less-Reserve for Depreciation	<u>3,055.88</u>	
		19,927.54
Fire Truck #2	7,000.00	
Less-Reserve for Depreciation	<u>7,000.00</u>	
		-0-
Fire Hose and Equipment	11,887.58	
Less-Reserve for Depreciation	<u>6,452.09</u>	
		5,435.49
Depreciated Value (Fire Department)		<u>\$29,656.46</u>

PRECINCT OF HAVERHILL CORNER

TREASURER'S REPORT

January 1, 1978 to December 31, 1978

WATER DEPARTMENT

Receipts:

Water Rents	\$ 8,355.00
Interest on Capital Reserve	426.25
Withdrawn from Capital Reserve	7,500.00
Refunded Small Claims Fees	8.50
Total Receipts	\$16,289.75
Cash on Hand - January 1, 1978	605.39
Total Cash Available	\$16,895.14

Expenses:

New Springs	\$11,387.24
Supplies	623.30
Postage	189.00
Insurance	10.00
Spring Lots	60.50
Labor and Services	870.85
Artesian Well Note	1,000.00
Interest on Well Note	399.88
Replaced Services	547.29
Water Testing	170.00
Small Claims Fees	8.50
Capital Reserve	426.25
Total Expenses	\$15,692.81
Cash on Hand - December 31, 1978	1,202.33
Total Expenses and Cash	\$16,895.14

Artesian Well Note:

Balance of Note - July 31, 1978	\$ 5,000.00
Payment on Note in 1978	1,000.00
Balance of Note - December 31, 1978	\$ 4,000.00

FIRE, LIGHT AND COMMON DEPARTMENT

Receipts:

Appropriation	\$ 4,325.00
From Town of Haverhill	7,500.00
Business Profits Tax	434.28
Interest on Capital Reserve	109.48
Insurance Refund	109.00
Out-of-Town Fires	374.50
Total Receipts	\$12,852.26
Cash on Hand - January 1, 1978	274.58
Total Cash Available	\$13,126.84

Expenses:

Street Lights	\$ 3,194.34
Common Maintenance	1,233.00
Electricity (Fire House)	226.97
Fire Reporting Telephone	130.60
Fire Fighting	1,069.00
Fire Meetings and Drills	207.00
Supplies	2,008.91
Labor and Services	1,018.28
Gasoline	184.80
Fire Schools	139.50
Twin State Firemen's Association Dues	90.00
Heating Fuel (Fire House)	636.01
Insurance	1,178.27
Fire Truck Note	2,000.00
Interest on Truck Note	275.00
Electricity (Bandstand)	118.98
Capital Reserve	109.48
Planning Board	5.28
Total Expenses	\$13,825.42
Cash Deficit - December 31, 1978	698.58
Total Expenses and Cash	\$13,126.84

Fire Truck Note:

Balance of Note - January 1, 1978	\$5,000.00
Payment on Note in 1978	<u>2,000.00</u>
Balance of Note - December 31, 1978	\$3,000.00

Respectfully submitted,

Stewart E. Holden, Treasurer

PRECINCT OF HAVERHILL CORNER

BALANCE SHEET

For the Year Ending: December 31, 1978

ASSETS:

Fixed Assets (Water Department)	\$112,386.71
Fixed Assets (Fire Department)	48,871.00
Cash	503.75
Uncollected Water Rents	115.00
Materials and Supplies	1,300.00
Capital Reserve (Water Department)	2,714.02
Capital Reserve (Fire Department)	<u>2,112.36</u>
Total Assets	\$168,002.84

LIABILITIES:

Municipal Investment	\$ 39,574.44
Depreciation Reserve (Water Department)	56,161.43
Depreciation Reserve (Fire Department)	19,214.54
Long Term Notes	7,000.00
Excess Assets over Liabilities	<u>46,052.43</u>
Total Liabilities	\$168,002.84

January 31, 1979

I have audited the reports of Stewart E. Holden, Treasurer, Precinct of Haverhill Corner, and found them to be correct.

James H. Barber, Auditor

PRECINCT OF HAVERHILL CORNER

PROPOSED BUDGET - 1979

Budget as submitted for the consideration of the voters for the year 1979:

WATER DEPARTMENT:

Labor and Services	\$ 2,500.00
Supplies	800.00
Postage	200.00
Insurance	150.00
Replaced Services	600.00
Spring Lots	1,500.00
Capital Reserve	1,100.00
Artesian Well Note	1,000.00
Interest on Well Note	200.00
Water Testing	150.00
Chlorinator	1,500.00
Total Expenses	\$ 9,700.00
Cash on Hand - 1/1/79	\$1,200.00
Anticipated Water Rents	<u>8,500.00</u>
Total Cash Available	\$ 9,700.00

FIRE, LIGHT AND COMMON DEPARTMENT:

To recover deficit of 1978	\$ 700.00
Street Lights	3,400.00
Commons	1,500.00
Electricity (Fire House)	250.00
Fire Fighting	500.00
Fire Meetings and Drills	250.00
Supplies	400.00
Labor and Services	1,000.00
Gasoline	150.00
Fire Schools	150.00
Grafton County Dispatch System	300.00
Heating Fuel	800.00
Insurance	1,200.00

Electricity (Bandstand)	\$ 120.00
New Equipment	500.00
Planning Board	100.00
Fire Truck Note	2,000.00
Interest on Truck Note	<u>200.00</u>
Total Expenses	\$13,520.00

Business Profits Tax	\$ 450.00
From the Town for Fire Dept.	7,500.00
Out-of-Town Fires	<u>350.00</u>
Total Cash Available	\$8,300.00

To be raised by Taxation for Fire, Light and Commons.	\$ 5,220.00
Sewage Facilities Plan	<u>10,000.00</u>
Total to be raised by taxation	\$15,220.00

ANNUAL REPORT

of the

HAVERHILL COOPERATIVE SCHOOL DISTRICT

for the

F I S C A L Y E A R

July 1, 1977 - June 30, 1978

ORGANIZATION OF HAVERHILL COOPERATIVE SCHOOL DISTRICT

SCHOOL BOARD

Charles A. Wood, Chairperson	Term Expires 1980
Archie Steenburgh, Vice Chairperson	Term Expires 1981
Victor A Roy	Term Expires 1979
C. Thomas Chase	Term Expires 1981
Peter Kimball	Term Expires 1979
Alan Page	Term Expires 1980
James H. Walker, Jr.	Term Expires 1980

MODERATOR
Richard Rutherford

TRUANT OFFICER
Everett Sawyer

CLERK
Mrs. Mary Ashley

HEALTH OFFICER
Everett Sawyer

AUDITORS
James Barber
Clarence Knox

TREASURER
E. I. Anderson

SUPERINTENDENT OF SCHOOLS
Norman H. Mullen

ASSISTANT SUPERINTENDENT OF SCHOOLS
Harold J. Haskins

TEACHERS

James R. Morrill Elementary School

George C. McKelvey, Supervising Principal
Dedrick Garner, Grade 6
Joan Sirlin, Grade 5
Regis Marie Roy, Grade 4
Rosamond Bailey, Grade 3
Karolee Haupt, Grade 2
Lois Henson, Grade 1
Janet Chapell, Grade 1
Regina Butson, Kindergarten
Richard Schulenberg, Special Education
Karen Miles, Physical Education
Judith Morin, Teacher Aide
Helen Rogers, Secretary

Woodsville Elementary School

George C. McKelvey, Supervising Principal
Beverly Shaw, Grade 6
Thomas Allen, Grade 5
Pauline Davis, Grade 4
Leslie Garner, Grade 3
Geneva Jones, Grade 2
Margaret Kleinfelder, Grade 1
Mary Anne Robinson, Grade 1
Susan Rahne, Kindergarten
Richard Schulenberg, Special Education
Karen Miles, Physical Education
Jean Roy, Teacher Aide
Louise Allen, Teacher Aide

Haverhill Academy Junior High

Howard W. Evans, Principal
Mary McKelvey, Science
Carita Aarnio, English 7
Barbara Uresky, English 8
Lloyd Steeves, Math
Kent Riach, Social Studies
Wayne Dean, Science/Social Studies/Phys. Ed.
Jo Ann Winn, Home Economics/Social Studies

John Mitchell, Industrial Arts/Math/Science
Phyllis McKenna, Special Education
Mildred Miller, Library Aide
Sandra Ayer, Teacher Aide
Jacquelyn Estes, Secretary

Woodsville High School

Donald R. Evans, Principal
Timothy Whalen, Guidance, Grades 7-12
Marion Mullen, Librarian
Lynda Bascom, Social Studies
David Robinson, Social Studies
Robert Ward, Social Studies
Richard Pike, English
Jane O'Brien, English
Richard Hight, English
Glenda Evans, English
J. Neil Crowell, Science
George Cobb, Science
Rhoda Ansley, Math
Dale Smith, Math
Monica Smith, Math
Robert Hatch, Business Education
Katherine Hatch, Business Education
John Bagonzi, Athletic Director/Science
Michael Ackerman, Physical Education, Grades 7-12
Dianne Lutz, Physical Education, Grades 7-12
Susan Hehre, Foreign Language
Faith Day, Foreign Language
Meryle Taylor, Home Economics
Donald Dempsey, Industrial Arts
Leo Desrochers, Building Trades
Martin Gabel, Vocational Agriculture
Maxine Deluty, Special Education
William Hall, Driver Education
Dale Feid, Art, Grades 1-12
Edith Anne Emery, Choral Music, Grades 1-12
Raymond Craigie, Instrumental Music, Grades 1-12
Carole V. Griffin, Secretary

School Nurse

Muriel LaMott, R. N.

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Custodians

Frederick Grenier
William Harland
John Millette
Everett Sawyer
Dario Zampieri

Notice of Time Limit for Filing Candidacies for
School Board Member and Moderator of the
Haverhill Cooperative School District

The undersigned Clerk of this School District hereby gives notice of the time limit for filing declarations of candidacy from this School District for election to the office of School Board Member and Moderator of the Haverhill Cooperative School District.

* * * * *

NOTICE OF PUBLIC HEARING

In accordance with R.S.A. 195:12, Notice is hereby given that a Public Hearing of the Preliminary Budget for the Haverhill Cooperative School District, for the Fiscal Year ending June 30, 1980, will be held at the James R. Morrill Elementary School, North Haverhill, New Hampshire on Thursday, February 22, 1979 at 7:30 P.M.

Charles A. Wood, Chairperson

Haverhill Cooperative School District

February 13, 1979

* * * * *

NOTICE

Budget information for the Haverhill Cooperative School District may be picked up at the following locations after Thursday, February 15, 1979:

Country Gas, Haverhill
Pike Station Store, Pike
Aldrich General Store, No. Haverhill
Mann's Drug Store, Woodsville
Office of Superintendent of Schools,
Municipal Building, Woodsville

The election will occur during the Annual Meeting called to convene at the James R. Morrill Elementary School, North Haverhill, New Hampshire, on March 27, 1979 at 10:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the afternoon, and will be conducted under the non-partisan ballot law, each pre-existing district voting separately.

The School District is entitled to elect the following at that time:

- 1 Moderator, for term expiring in 1980
- 1 School Board Member from the pre-existing district of Haverhill for term expiring in 1982
- 1 School Board Member from the pre-existing district of Woodsville for term expiring in 1982

Written declarations of candidacy must be filed with the undersigned prior to 5:00 o'clock on February 24, 1979 in order for the name of the candidate to appear on the ballot. Forms may be obtained from the undersigned Clerk. Filing fee is \$1.00

No person may file a declaration of candidacy for more than one position on the School Board to be elected at such election. Any qualified voter of this School District is eligible to file with the undersigned.

Absentee ballots may be applied for after February 24, 1979.

Mary Ashley
Clerk of the Haverhill
Cooperative School District

MINUTES - 1978 MEETING

James R. Morrill Elementary School
North Haverhill, N. H., March 2, 1978

Peter Kimball	1979	Victor Roy	1979
Alan Page	1980	Charles A. Wood	1980
Archie Steenburgh	1981	C. Thomas Chase	1981
Member-at-Large, James Walker, Jr. 1980			

Pursuant to the warrant, the meeting convened at the gymnasium of the James R. Morrill Elementary School, North Haverhill, New Hampshire on the second day of March, 1978, at ten o'clock in the forenoon.

The meeting was called to order by the Moderator, Mr. Richard Rutherford, who read the warrant and the affidavit of posting.

The Moderator asked the School Board Member to please inspect the Ballot Box. It was found empty by Board Member, Charles A. Wood. The Box was closed and subsequently locked by the Moderator who declared the Balloting open.

At seven o'clock the Moderator asked: "Have all qualified voters voted, who wish?" "No!" answered Archie Steenburgh and Paul LaMott who were then allowed to vote. "Now have all qualified voters voted who wish?" asked the Moderator. There being no reply, he continued: "I declare the ballot closed." The Moderator asked the School Board Members not running this year to count the ballots. They proceeded to do so.

At seven-thirty o'clock the Moderator called the meeting to order. He said that he had officially read the warrant in the morning, at the opening of the meeting at ten o'clock.

ARTICLE ONE. To choose by non-partisan ballot a Moderator for the ensuing year.

Results of the voting. Votes cast by Woodsville: 88 (number necessary for choice 45). Richard Rutherford 81, Frank Steigler 6, Roger Wells

1. Votes cast by Haverhill: 39 (number necessary for choice 21). Richard Rutherford having more than a majority of votes cast was declared elected Moderator for the ensuing year and was sworn in by Mr. Wood.

ARTICLE TWO. To choose by non-partisan ballot, two members of the School Board, one from the pre-existing Haverhill School District for a term of three years, and one from the pre-existing Woodsville School District for a term of three years. Votes cast by Woodsville: 88 (necessary for choice 45). Thomas Chase 53, Stephen Elliot 35. Votes cast by Haverhill: 39 (necessary for choice 21). Archie Steenburgh 37, Thomas Chase 1, Stephen Elliot 1. C. Thomas Chase and Archie Steenburgh having been duly elected, were sworn in by the Moderator, Richard Rutherford.

ARTICLE THREE. To hear reports of the School Board, Treasurer, and the Superintendent of Schools and to pass any vote relating thereto.

Mr. Wood explained that because of an unforeseen breakdown of the Littleton Courier where the Town Reports, which included the reports of the School Board, Treasurer, and the Superintendent of Schools, were being printed, they were unable to obtain them until just before the meeting. (They were passed out only a few minutes before the meeting began.)

Mr. LaMott moved that the meeting be recessed until 7:30, March 7, 1978. Seconded by Mr. Roy. The Moderator asked if there were any questions. Mr. Ayer, Town Manager said that it was no fault of the Town Officers that the reports were not out on time, and thought that with the books in their hands they might get on with the business of the evening. Mr. LaMott said that he was sure that other people as well as himself would like a chance to review the reports and humbly urged the people to vote them a chance to do so. Mr. Klark said that the only reason he would like a recessed meeting was because it was not advertised in any public place. Mr. Wood replied that it had been properly warranted, put in papers

two successive weeks and had been advertised on the local radio throughout the day. Moderator Rutherford said: "THIS IS A LEGAL MEETING!" Put to the vote, from the floor the vocal replies of Ayes and Nos were indecisive as proclaimed by the Moderator who said that it was necessary to take a standing vote to decide. This standing vote found those in favor of recessing was 42, opposed 26. The meeting was recessed until March 7, at 7:30 o'clock in the evening.

* * * * *

At seven-thirty o'clock on the evening of March 7, 1978, the legally recessed meeting of March 2, 1978, of the Haverhill Cooperative School District was called to order by the Moderator, Mr. Richard Rutherford. He said that reconvening from the recessed meeting we had legally completed Articles One and Two and were ready to proceed again with Article Three.

Mr. Wood asked the people to turn to page 98 of the Town Report as two figures for the Senior High and Junior High School needed to be reversed. Several comments were made comparing some of the figures with those of last years. Mr. LaMott made the motion that the reports with the corrections made by Mr. Wood be accepted as printed in the report. This was seconded by Robert Foote. The motion carried unanimously.

ARTICLE FOUR. To see if the District will authorize the School Board to make application for and to receive in the name of the District such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private source. Mr. LaMott made the motion that we so authorize the School Board. Seconded by several voices including Mr. Footes, the motion carried unanimously.

ARTICLE FIVE. To see if the District will vote

to authorize the application of any unanticipated income to expenses. "I need a motion" said the Moderator after a moment of silence since the reading of the article. Mrs. Smith responded with the motion that the District vote to authorize the application of any unanticipated income to expenses. Seconded by Paul LaMott the motion carried unanimously.

ARTICLE SIX. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriations of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts.

Mr. Wood said: "I move that the District vote to raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of said District, the sum of \$1,190,119.21 and to authorize the application against said appropriations as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriation, which balance is to be raised by taxes by the pre-existing districts in accordance with the formula adopted by the Haverhill Cooperative School District; the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts." The motion was seconded by James Walker. "Is there any discussion?" asked the Moderator.

Mrs. Poloquin said that since she had made such a fuss over the budget last year at the preliminary hearing that she would like to compliment the School Board on doing one this year that was much superior...but, she still had some questions. She said that on Page 102, people would like to know about the income estimated year by year. She said: "Take the estimated tuition for 1978 and 1979. How much did you get for 1978? How much for 1976 and 1977?" Mr. Wood answered with: "We are not through the year 1978 yet. We don't have any other figures here with us." Mr. LaMott spoke up and said: Look on Page 104." "I'm a lousy budgeteer", said Mrs. Poloquin. Superintendent Mullen took over. He said that from memory, they received a certain amount such as \$30,000 for 1975 and 76. The year 1976 and 77 they had a balance of \$33,000. Extra money received, \$27,000 coming in at the end of the year, was used for added costs in utilities and heat; also contracted services. He said we started this year with a \$7,000 deficit. Previous year, approximately \$12,000. laid on but not accepted by the State Commissioner. Mrs. Poloquin asked: "Why can't you show figures in a third column?" Supt. Mullen tried to explain about estimating the tuition of outside students etc. Mrs. Poloquin inquired: "If you are underestimating the students, are you underestimating all the other items?" Supt. Mullen patiently explained how you estimate what you expect from Federal Aid and other revenues and sometimes get a certain % of what is estimated and sometimes not anything. Mrs. Poloquin had a 1976 year book she showed Supt. Mullen. She read figures concerning assets, expenditures and accounts due etc. She said: "I can't dispute the figures, but I can't understand them. Can't you make them over so they can be understood?" Supt. Mullen asked Mrs. Anderson (District Treasurer) if she would like to discuss the report as sent to Concord. She refused. With a final word Mrs. Poloquin said that she didn't think it a sound practice to underestimate the income.

Mr. Evans (Principal of W.H.S.) was asked to comment on the Math situation at Woodsville High

School. Mr. Evans said that after much discussion, conferences, etc. that it was felt that one Math position could be eliminated without moderating the program. He said they were offering calculus, Algebra and College Preparatory, using other personnel on the staff such as a Science teacher to help, as he was a professional and experienced teacher. He said there would be a slight modification. An unidentified person asked: "What would this entail?" Mr. Evans said that by altering the Science Program a little, by doing away with Advanced Chemistry or Advanced Science. There would be no great change in the curriculum.

Mr. Mullen said not to belabor the point on Mathematics. He spoke of the number of children enrolled and expansion; that there wasn't a great demand for Math; more students are taking the non-college preparatory courses; that small classes were fine--- that we have to tighten belts; that we don't want to ruin any system but all things have to balance. We can't have only 3,4 or 5 pupils in one class. He said that there had been 3 students in general Math and 6 students in College Prep. The two had merged and no one suffered. One lady said that she would like to go on record as being a dedicated teacher and she did not think it right to create extra stress on other teachers. Supt. Mullen said that there would be no extra stress on the teachers. He said that we will not have as many Math classes as before. A teacher would have 5 classes a day; 60-80 pupils per day. He said that was not a bad load. Stress? Not as much as one thinks, he said. "How can we judge that?" asked Mr. Redman. "Let it work out" replied Supt. Mullen. "Come in and see for yourself."

Mr. Foote said that he had lived in town for thirteen years. Two of these he spent on the District School Board. He said that his daughter had received a very good education in this District. He wished to thank the people, Supt. Mullen, Ass't. Supt. Haskins and the teachers. He ended by saying of the District: "I think it's GREAT!"

Mr. Wood said that he had received a letter from the Department of Education stating that we would receive \$53,447.44 in Foundation Aid. He said that taxes will be reduced by this amount.

Mr. Smith asked why the Building Trades were not included in this program. Supt. Mullen replied that there were not enough participants. "What happens to the Instructor?", asked Mr. Smith. "Riffed" replied Supt. Mullen.

Mrs. Susan Hehre said that she had been thinking about it for two years and now she was going to say it. She said: "Our school has a fine program. Every child who wanted a job got one and everyone who wanted to go to College went to College.

The Moderator asked for a vote of the motion as presented by Mr. Wood. It was unanimously affirmative.

ARTICLE SEVEN. To see if the School District wished to exclude from it's Social Security plan services performed by election officials or election workers for each calendar quarter in which the remuneration paid for such services is less than \$50. "What is the reason for this?" asked Mr. Brooks. The Moderator replied: "So the Bookkeeper won't have to take out the Social Security on small items. What is your pleasure?" Mr. Pompian made the motion to exclude from it's Social Security Plan the services performed by election officials or workers for each calendar quarter in which the remuneration is less than \$50.00. Seconded by Archie Steenburgh. With an AYE, NO vote, the motion passed in the Affirmative.

ARTICLE EIGHT. To transact any other business that may legally come before said meeting.

Mr. LaMott who had been elected Representative to the General Court said that he had been present at the hearing on the evaluation of the students of our schools. He spoke of different bills coming up in Concord which concerned school affairs. He said it

was difficult to determine our own future when Concord passed bills increasing our school costs. One specifically mentioned was a federal law on education for the handicapped. He named several other bills about which we should be deeply concerned. He said that a decline in enrollment was not going to mean a decline in costs. He said to think seriously about the bills coming up and to express our opinions about them to Mr. Mann and himself to show them which way to vote. Mr. LaMott made a motion humbly asking the people to recess the meeting until September 27, to see how things go in Concord, so that we can take advantage of this knowledge instead of calling a special meeting. Mr. Foote questioned the date, September 27. Mr. LaMott said that any action taken before September 1 would be no resolution of the problems. He spoke about the penalty imposed on New Hampshire unemployed, payments made to Federal Government July 1. He said that none will be returned to New Hampshire for any reason. He said every business man, farmer etc. would lose 2.7 to this law. Mr. Walker asked how this affected the Teachers' Retirement. Mr. LaMott replied that this was being studied. Mrs. Smith seconded Mr. LaMott's motion to recess the meeting until September 27. Voted in the affirmative. The meeting was recessed until September 27.

Signed Mary F. Ashley Clerk
Haverhill Cooperative School District

A true Copy Attest:
Mary F. Ashley Clerk
Haverhill Cooperative School District

* * * * *

James R. Morrill Elementary School
North Haverhill, N. H.
September 27, 1978

At seven-thirty o'clock, on the evening of September 27, 1978, the legally recessed meeting of the recessed March 2nd meeting on March 7th, of the Haverhill Cooperative School District, was called to

order by the Moderator, Mr. Richard Rutherford.

The Moderator reiterated the reason for the meeting and advised that since recent legislation relative to the tuitioning of handicapped students has removed the reason for the meeting, he would like a motion to adjourn the meeting.

Mrs. Smith said that there was a matter they would like to take up. The Moderator said that if it was about the proposition in the newspaper, it would be illegal. "It would not stand up". Mr. Pompian asked: "Do you mean that the notice in the newspaper was not legal?" The Moderator replied that the notice in the newspaper was perfectly legal. But if the group voted tonight to do it, it would be an illegal action. He said: "All we're doing tonight is carrying on the business of the warrant. Under this article there is very little actual business that can be done outside of praising someone or finishing what was started before. That's my interpretation." Mr. Pompian said that he was not a Parliamentarian, but if the construction of the article was not defined, limited or excluding, he couldn't understand why it was not a legal matter. The Moderator replied that the assembly can do anything they want, but it would not be legal! That was his opinion! Mr. Wood, School Board Member said that it would not be wrong to discuss it and perhaps they could take a vote and if any legal action came from it, they could take it to their attorney. Mr. Pompian said that he needed to know because they had applied for Federal Funds for the project. Mrs. Smith asked Mr. Wood if the attorney had suggested this being taken up tonight. Mr. Wood not exactly, that it was only in a conversation that he had recommended it. Mr. Mullen, Superintendent of Schools said: "Couldn't a discussion take place tonight, than sign a petition to call a special meeting?" The Moderator said that the School Board could call a Special Meeting on receipt of a petition signed by at least ten people. The meeting would require a special warrant, naming the new business, proper advertising of the meeting and give the public whose names were not on the

check list a chance to get on. He said that the School Board would need at least two weeks to advertise the meeting. Then the business brought up would be legal.

The Moderator asked again: "Is there any business to come before this meeting?" Mr. Wood made the motion to adjourn. Seconded by Mr. Evans, the motion carried.

Signed Mary F. Ashley Clerk
Haverhill Cooperative School District

A true Copy Attest

Mary F. Ashley Clerk
Haverhill Cooperative School District

* * * * *

James R. Morrill Elementary School
North Haverhill, New Hampshire
November 8, 1978

Pursuant to the warrant issued by the authority of the Haverhill Cooperative School Board, the Special Meeting of the Haverhill Cooperative School District was convened at the James R. Morrill Elementary School, North Haverhill, N. H. on the eighth day of November, 1978, at 7:30 o'clock in the afternoon.

The meeting was called to order by Assistant Moderator, Mr. Archie Steenburgh, who read the warrant, the affidavit of posting and a letter of his appointment as Assistant Moderator by Moderator Richard Rutherford.

ARTICLE ONE. To see what action the District will take for leasing of property at the Haverhill Academy Junior High to the Haverhill Recreation Association for the purpose of building and maintaining a recreational facility. (By Petition)

This motion was made by Stuart Pompian. "I move that the School District Lease the designated property at the Haverhill Academy Junior High to the Haverhill Recreation Association for the purpose of building and maintaining a recreational facility." This was seconded by John Mitchell.

Mr. Pompian was given permission by the Assistant Moderator to make a brief presentation of the project to the voters. He said that there were no facilities except for the Common. He spoke about why this recreational facility was necessary and how it would be appropriate for the present. He showed a blue print of the plan for two tennis courts and 1 basketball court; but thought that perhaps they would financially only be able to swing one of each. He said the tennis court would be fully enclosed and the basketball court open. Mr. Pompian said that the fencing arrangements were the biggest cost, say \$10,000 for tennis courts and \$5,000 basketball. He said a local contractor would provide labor and equipment, but the Association would have to pay for the gravel. When asked by someone how much it would total in cost, he replied, "about seventeen or eighteen thousand dollars, depending on cost of fencing." He said that \$3,000 had been donated by the Lion's Club. Mr. Mitchell asked if additional funds would be necessary to cover the maintenance? He said it had been reported that the drainage was inadequate because of poor soil, etc. Mr. Pompian assured him that the design of the courts would not create problems. He said that he hoped the school would incorporate tennis in their Physical Education Program. He said that the courts would always be open to anyone; that there would be no restrictions; only a few rules guiding the use for adults as well as children. He said that if the School wanted to make a contribution, they'll be glad to accept it. Mr. Evans asked if lights would be installed. Mr. Pompian spoke about the neighborhood closeness and thought that the use of it after dark might be annoying. John Mitchell asked if the maintenance was assured for a year. The reply was that it should go four or five years without resealing. Then they

would reseal and paint, costing about 1,000. He said there were three ways of doing this: 1, private money donated: 2, School or Precinct appropriate \$200. for five years: 3, possibly do resealing ourselves. He said that the general collections would take care of sweeping off, net repairs, etc. John Mitchell said that if it was a non-profitable organization care should be taken that it stay that way. Everett Sawyer asked, "What about toilet facilities?" Mr. Pompian said that they haven't looked into it yet. He said that most local courts don't have them. Mr. Page asked: "Who can use it? How long can they stay there?" Mr. Pompian said there would be a sign-up sheet. Court cleared on the hour. Mountain Lakes uses the sign-up sheet and it works well. He said it would not be appropriate to use it at night, that it wouldn't be popular with the neighborhood. Superintendent Mullen asked: "Should the motion include that the lease should be recorded by the Register of Deeds? What about the insurance liability?" Mr. Pompian said that it was a question to look into. The Association has no assets. He said they could not post a no insurance liability. People do sue! If it is appropriate to have it, we'll have to. Mr. Bruckner was concerned should the school become liable? He said the Association should acquire insurance. Will the School District be exposed to any risk, he asked? "They should not be held responsible for any injuries."

Mr. Bruckner amended the motion to read: "I move that the School Board be authorized to enter into a lease with the Haverhill Recreation Association of the land behind the Junior High School for the development of recreational facilities on such terms and conditions as the Board, in its discretion, believe to be in the best interest of the District." Seconded by Mr. Page. The motion passed in the affirmative.

ARTICLE TWO. To transact any other business that may legally come before said meeting. On a motion by Mr. Smith and duly seconded by Mrs. Smith, the meeting was adjourned at eight P.M.
MARY F. ASHLEY, CLERK

SCHOOL WARRANT
HAVERHILL COOPERATIVE SCHOOL DISTRICT

To the Inhabitants of the Haverhill Cooperative School District qualified to vote in the Haverhill Cooperative School District affairs:

You are hereby notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on the 27th day of March, 1979, polls to be open for the election of District Officers at 10:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 7:30 o'clock in the afternoon.

ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2. To choose, by non-partisan ballot, two members of the School Board, one from the pre-existing Haverhill School District for a term of three years, and one from the pre-existing Woodsville School District for a term of three years.

ARTICLE 3. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto.

ARTICLE 4. To see if the District will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private source.

ARTICLE 5. To see if the District will vote to authorize the application of any unanticipated income to expenses.

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$25,000.00 for the construction of public tennis courts on property owned by the District; to authorize the School Board

to accept and expend donated funds from the Haverhill Recreation Association in the amount of \$12,500.00, and also to apply for, accept and expend \$12,500.00 in federal matching funds from the Land and Water Conservation Fund. No district monies will be expended during the construction phase of this project.

ARTICLE 7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts.

ARTICLE 8. To transact any other business that may legally come before said meeting.

Given under our hands this 14th day of February, 1979.

Charles A. Wood
Archie Steenburgh
Victor A. Roy
Peter Kimball

C. Thomas Chase
Alan Page
James H. Walker, Jr.

A true copy of Warrant---Attest:

Charles A. Wood
Archie Steenburgh
Victor A. Roy
Peter Kimball

C. Thomas Chase
Alan Page
James H. Walker, Jr.

(This is a temporary Warrant. Articles may be added until March 10, 1979.)

HAVERHILL COOPERATIVE SCHOOL DISTRICT
COMPARATIVE BUDGET
1979-1980

Number	Item Description	Adopted Budget 1978-1979	Proposed Budget 1979-1980
<u>100 ADMINISTRATION</u>			
*110	Salaries of District Officers	\$ 4,005.00	\$ 4,255.00
*135	Contracted Services	2,150.00	2,500.00
190	Other Expenses	7,550.00	3,100.00
<u>200 INSTRUCTION</u>			
210	Salaries for Instruction, Elem.	202,722.00	224,318.00
	Salaries for Instruction, Jr. High	117,565.00	126,213.00
	Salaries for Instruction, Sr. High	343,436.00	375,842.00
215	Textbooks, Elem.	2,724.40	2,908.00
	Textbooks, Jr. High	2,067.00	2,225.00
	Textbooks, Sr. High	3,334.57	3,549.00
220	School Libraries and Other Audio- visual Materials, Elem.	2,025.01	2,261.00
	Jr. High	1,920.87	2,142.00
	Sr. High	5,008.89	5,114.00
230	Teaching Supplies, Elem.	11,300.47	12,288.95
	Teaching Supplies, Jr. High	5,864.01	6,133.76
	Teaching Supplies, Sr. High	15,528.00	16,508.29
235	Contracted Services, Elem.	200.00	450.00
	Contracted Services, Jr. High	200.00	200.00
	Contracted Services, Sr. High	200.00	300.00
290	Other Expenses, Elem.	2,221.00	2,475.00
	Other Expenses, Jr. High	2,621.00	2,825.00
	Other Expenses, Sr. High	5,722.00	5,730.00
<u>300 ATTENDANCE SERVICES</u>			
390	Other Expenses for Attendance, Elem.	25.00	25.00
	Other Expenses for Attendance, Jr. High	25.00	25.00
	Other Expenses for Attendance, Sr. High	100.00	100.00
<u>400 HEALTH SERVICES</u>			
490	Other Expenses for Health Services, Elem.	403.00	730.00
	Other Expenses for Health Services, Jr. High	670.00	710.00
	Other Expenses for Health Services, Sr. High	655.00	774.00

500 PUPIL TRANSPORTATION

535	Contracted Services, Elem.	15,475.33	15,834.00
	Contracted Services, Jr. High	20,116.67	18,633.00
	Contracted Services, Sr. High	18,718.00	19,233.00

600 OPERATION OF PLANT

610	Salaries of Custodians, Elem.	17,904.00	19,119.00
	Salary of Custodian, Jr. High	8,640.00	9,005.00
	Salaries of Custodians, Sr. High	18,944.00	20,064.00
630	Custodial Supplies, Elem.	3,100.00	3,000.00
	Custodial Supplies, Jr. High	1,100.00	1,500.00
	Custodial Supplies, Sr. High	3,300.00	3,500.00
635	Contracted Services, Elem.	900.00	1,000.00
	Contracted Services, Jr. High	900.00	1,000.00
	Contracted Services, Sr. High	900.00	1,000.00
640	Heat for Buildings, Elem.	20,800.00	20,867.00
	Heat for Buildings, Jr. High	9,200.00	7,705.00
	Heat for Buildings, Sr. High	10,000.00	16,428.00
645	Utilities, Except Heat, Elem.	9,418.00	14,557.00
	Utilities, Except Heat, Jr. High	5,993.00	5,375.00
	Utilities, Except Heat, Sr. High	13,128.00	11,461.00

700 MAINTENANCE OF PLANT

725	Replacement of Equipment, Elem.	419.00	388.00
	Replacement of Equipment, Jr. High	289.00	520.00
	Replacement of Equipment, Sr. High	4,458.00	9,344.00
726	Repairs to Equipment, Elem.	400.00	400.00
	Repairs to Equipment, Jr. High	800.00	800.00
	Repairs to Equipment, Sr. High	849.00	1,000.00
735	Contracted Services, Elem.	3,225.00	2,825.00
	Contracted Services, Jr. High	2,700.00	2,400.00
	Contracted Services, Sr. High	5,405.00	7,202.00
766	Repairs to Buildings, Elem.	1,800.00	3,495.00
	Repairs to Buildings, Jr. High	800.00	500.00
	Repairs to Buildings, Sr. High	2,000.00	2,800.00

800 FIXED CHARGES

*850	District Contribution to:		
.1	Custodians' Retirement	1,519.00	1,580.00
.2	Teachers' Retirement	20,601.00	21,552.00
.3	F. I. C. A.	43,231.00	47,897.00
855	Insurance, Elem.	15,923.00	21,125.00
	Insurance, Jr. High	6,532.00	7,800.00
	Insurance, Sr. High	13,183.00	16,632.00

900 SCHOOL LUNCH & SPECIAL MILK PROGRAM

975.1	Federal Monies, Elem.	2,200.00	15,000.00
	Federal Monies, Jr. High	1,250.00	7,500.00
	Federal Monies, Sr. High	1,250.00	7,500.00

1000 STUDENT BODY ACTIVITIES

1075	Other Expenses, Elem.	1,000.00	1,000.00
	Other Expenses, Jr. High	1,900.00	2,000.00
	Other Expensese, Sr. High	4,250.00	4,500.00

1200 CAPITAL OUTLAY

1267	Equipment, Elem.	380.00	365.00
	Equipment, Jr. High	---	1,110.00
	Equipment, Sr. High	3,751.00	1,970.00

1300 DEBT SERVICE

1370	Principal of Debt, Elem.	7,000.00	---
	Principal of Debt, Jr. High	10,000.00	10,000.00
	Principal of Debt, Sr. High	27,500.00	27,500.00
1371	Interest on Debt, Elem.	259.00	---
	Interest on Debt, Jr. High	7,015.00	6,700.00
	Interest on Debt, Sr. High	10,695.00	9,765.00
1390	Other Debt Service, Elem.	33.33	33.33
	Other Debt Service, Jr. High	33.33	33.33
	Other Debt Service, Sr. High	33.34	33.34

1400 OUTGOING TRANSFER ACCOUNTS

1477.1	Tuition, In-State	11,052.00	10,480.00
*1477.3	District Share Supervisory		
	Union Expenses, Elem.	22,480.58	22,145.85
	Jr. High	9,222.35	8,176.34
	Sr. High	18,611.19	17,436.81
1478.1	Tuition, Out-of-State	4,488.00	2,870.00
	Contingency Fund, Elem	833.34	833.34
	Contingency Fund, Jr. High	833.33	833.33
	Contingency Fund, Sr. High	833.33	833.33

TOTAL EXPENDITURES

\$1,190,119.21

\$1,299,862.00

*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The Supervisory Union Board decides the legal share of the Superintendent's salary and other Union Expenses. The Supervisory Union's share of the Superintendent's salary for 1977-1979 is \$23,865. with \$3,000. allowed for travel. The retirement board assesses the Teacher Retirement.

COMPARATIVE BUDGET

Number	Item Description	Approved Budget 1978-1979	Proposed Budget 1979-1980
<u>10</u>	<u>REVENUE FROM LOCAL SOURCES</u>		
11	Taxes from School District Levies		
.11	Current Appropriation	\$ 757,480.13	\$ 928,650.77
19	Other Revenue from Local Sources		
.1	Earnings from Permanent Funds & Endowments		
	Trust Fund Income	100.00	00.00
.3	Rent	150.00	500.00
.9	Other Revenue	35.00	35.00
	Athletic Income	600.00	600.00
<u>30</u>	<u>REVENUE FROM STATE SOURCES</u>		
31	Foundation Aid	52,594.00	00.00
32	School Building Aid	20,440.00	20,440.23
34	Driver Education	3,463.00	3,463.00
36	Sweepstakes	15,230.00	15,230.00
39	Other: Coop. Incentive Aid	3,640.00	3,640.00
	Business Profits	76,103.00	76,103.00
	Foster Children Aid	1,200.00	1,200.00
<u>40</u>	<u>REVENUE FROM FEDERAL SOURCES</u>		
45	School Lunch & Special Milk Program	5,000.00	30,000.00
<u>80</u>	<u>REVENUE FROM SCHOOL DISTRICTS IN-STATE</u>		
81	Tuition	<u>220,000.00</u>	<u>220,000.00</u>
	TOTAL	\$1,156,035.13	\$1,299,862.00
	Cash on Hand	<u>34,084.08</u>	
	TOTAL RECEIPTS	\$1,190,119.21	\$1,299,862.00

FINANCIAL REPORT

Financial Report of the Haverhill Cooperative School District for the Fiscal Year Beginning
July 1, 1977 and Ending June 30, 1978

RECEIPTS

10	REVENUE FROM LOCAL SOURCES		
	Taxation and Appropriations Received		
	Taxes Received from School District Levies		
11.11	Current Appropriation	<u>\$755,144.74</u>	
	TOTAL		\$755,144.74
12	Tuition from Patrons		
.10	Elementary, Regular School Year, Current Year	<u>1,255.54</u>	
	TOTAL		1,255.54
19	Other Revenue from Local Sources		
.10	Earnings from Permanent Funds and Endowments	7,421.96	
.30	Rent	525.00	
.90	Other Revenue from Local Sources	<u>851.38</u>	
	TOTAL		8,798.34
30	REVENUE FROM STATE SOURCES		
32	School Building Aid	24,011.76	
34	Driver Education Aid	3,463.00	
36	Sweepstakes	10,296.87	
37	Incentive Aid	3,802.85	
39.20	School Lunch (State Funds Only)	1,613.19	
39.90	Other Revenue from State Sources (Business Profits Tax)	<u>74,267.95</u>	
	TOTAL		117,455.62
40	REVENUE FROM FEDERAL SOURCES		
42	Vocational Education	1,279.60	
43	National Forest Reserve	1,067.45	
45	School Lunch and Special Milk Program	<u>30,143.03</u>	
	TOTAL		32,490.08

80	AMOUNTS RECEIVED FROM OTHER SCHOOL DISTRICTS IN STATE		
81.10	Elementary Tuition	27,725.68	
81.20	Approved Junior High Tuition	43,781.47	
81.30	High School Tuition	<u>143,594.90</u>	
	TOTAL		<u>215,102.05</u>
	TOTAL NET RECEIPTS FROM ALL SOURCES		\$1,130,246.37
	CASH ON HAND AT BEGINNING OF YEAR, July 1, 1977		
2001	General Fund	<u>67,943.21</u>	
	TOTAL		<u>67,943.21</u>
	GRAND TOTAL NET RECEIPTS		\$1,198,189.58

STATUS OF SCHOOL NOTES AND BONDS

Name of Building or Project For Which Notes or Bonds Were Issued	Woodsville Elementary	Woodsville High Haverhill Academy Junior High	Community Building	Total
Outstanding at Beginning of Year	\$22,000.00	\$325,000.00	\$87,500.00	\$434,500.00
Issued During Year	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	\$22,000.00	\$325,000.00	\$87,500.00	\$434,500.00
Payments of Principal of Debt	<u>15,000.00</u>	<u>25,000.00</u>	<u>12,500.00</u>	<u>52,500.00</u>
Notes and Bonds Outstanding at End of Year	\$ 7,000.00	\$300,000.00	\$75,000.00	\$382,000.00

EXPENDITURES

Expenditures	Total Amount	Distribution of Expenditures			
		Elem. School	Junior High	High School	General Fund
<u>100 ADMINISTRATION</u>					
110 Salaries					
.1 District Officers	3,930.00	1,729.25	668.09	1,532.66	
135 Contracted Services	1,912.50	864.45	316.51	731.54	
190 Other Expenses					
.1 District Officers	2,866.47	1,216.36	483.90	1,166.21	
<u>200 INSTRUCTION</u>					
210 Salaries					
.1 Principals	50,619.24	15,300.00	14,800.00	20,519.24	
.3 Teachers	561,976.08	183,284.58	102,312.70	276,378.80	
.4 Other Instructional Staff	21,398.50	8,535.00	4,160.75	8,702.75	
.5 Secretaries	8,566.44		3,540.00	5,026.44	
215 Textbooks	5,445.01	1,292.86	902.61	3,249.54	
220 School Libraries & AV Materials	7,584.04	956.72	1,979.13	4,648.19	
230 Teaching Supplies	29,210.90	9,033.76	5,047.92	15,129.22	
235 Contracted Services	2,106.50	216.46	84.62	1,803.42	
290 Other Expenses	5,067.30	731.75	635.18	3,700.37	
<u>300 ATTENDANCE SERVICES</u>					
390 Other Expenses	60.00		35.00	25.00	
<u>400 HEALTH SERVICES</u>					
490 Other Expenses	2,398.63	1,000.16	182.92	1,215.55	
<u>500 PUPIL TRANSPORTATION</u>					
535 Contracted Services	51,847.99	14,351.40	14,483.50	22,013.09	
<u>600 OPERATION OF PLANT</u>					
610 Salaries	41,794.32	15,139.07	7,699.45	18,955.80	
630 Supplies, Except Utilities	8,026.45	2,810.13	1,764.42	3,451.90	
635 Contracted Services	2,340.09	909.00	565.28	865.81	
640 Heat for Buildings	36,049.53	17,706.06	7,695.99	10,647.48	
645 Utilities, Except Heat	26,722.79	9,939.51	5,014.37	11,768.91	
690 Other Expenses	396.13	17.84	13.57	364.72	

<u>700</u>	<u>MAINTENANCE OF PLANT</u>				
725	Replacement of Equipment	1,036.76	77.20	491.01	468.55
726	Repairs to Equipment	783.02	56.25	7150	655.27
735	Contracted Services	12,510.89	2,656.46	2,516.56	7,337.87
766	Repairs to Buildings	3,727.35	1,667.07	507.94	1,552.34
<u>800</u>	<u>FIXED CHARGES</u>				
850	School District Contributions to Employees' Retirement				
.1	State Employees' Retirement	868.44	486.95	121.53	259.96
.2	Teachers' Retirement	13,630.75	4,176.88	2,232.65	7,221.22
.3	Federal Insurance Contribution Act (F.I.C.A.)	41,308.98	12,651.42	6,608.15	22,049.41
855	Insurance	23,556.42	8,284.10	4,097.66	10,174.66
<u>900</u>	<u>SCHOOL LUNCH & SPECIAL MILK PROGRAM</u>				
910	Salaries	127.20			127.20
975	Expenditures & Transfers of Monies				
.1	Federal Monies	30,143.03	17,825.20	6,036.04	6,281.79
.2	District Monies	123.57			123.57
.3	State Monies	1,613.19	916.62	289.12	407.45
<u>1000</u>	<u>STUDENT-BODY ACTIVITIES</u>				
1075	Expenditures and Transfers of Monies	6,357.47		2,040.55	4,316.92
<u>1200</u>	<u>CAPITAL OUTLAY</u>				
1267	Equipment	13,927.34			13,927.34
<u>1300</u>	<u>DEBT SERVICE FROM CURRENT MONIES</u>				
1370	Principal of Debt	52,500.00			52,500.00
1371	Interest on Debt	19,786.50			19,786.50
1390	Other Debt Service	40.35			40.35
<u>1400</u>	<u>OUTGOING TRANSFER ACCOUNTS</u>				
1477	Expenditures to Other School Districts or Administrative Units in the State				
.1	Tuition	2,470.00			2,470.00
.3	District Share of Supervisory Union Expenses	35,903.93	15,797.73	6,103.66	14,002.54

1478	Expenditures to School Districts in Another State					
.1	Tuition	2,218.13		1,097.73	1,120.40	
.2	Transportation	19.50			19.50	
1479	Expenditures to Other than Public Schools					
.1	Tuition	<u>2,480.20</u>	<u>310.20</u>	<u> </u>	<u>2,170.00</u>	<u> </u>
	TOTAL NET EXPENDITURES FOR ALL PURPOSES	\$1,135,451.93	\$350,940.44	\$205,602.01	\$492,655.29	\$86,254.19
CASH ON HAND AT END OF YEAR						
	June 30, 1978					
3001	General Fund	<u>62,737.65</u>				
	GRAND TOTAL NET EXPENDITURES	\$1,198,189.58				

EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL)
EXPENDITURES AND GROSS TRANSACTIONS

A. RECEIPTS

Total Net Receipts Plus Cash on Hand July 1, 1977	\$1,198,189.58
Receipts Recorded under Item 60	<u>7,150.60</u>
TOTAL GROSS RECEIPTS	\$1,205,340.18

B. EXPENDITURES

Total Net Expenditures Plus Cash on Hand June 30, 1978	\$1,198,189.58
Expenditures Reduced by Receipts Recorded in Item 60	<u>7,150.60</u>
TOTAL GROSS EXPENDITURES	\$1,205,340.18

BALANCE SHEET - JUNE 30, 1978

ASSETS

Cash on Hand June 30, 1978	
General Fund	\$62,737.65
Accounts Owed to District	
Vocational Education	79.60
Priscilla Leonard	464.31
Daniel Caswell	144.90
Roland Currier	120.02
Voc. Rehab.	140.52
Stephen Shepard	53.28
Benton School District	1,600.24
	<hr/>
TOTAL ASSETS	67,458.42
Net Debt (Excess of Liabilities	
Over Assets)	<u>347,915.92</u>
GRAND TOTAL	\$415,374.34

LIABILITIES

Accounts Owed by District	
Warren School District	45.97
Bath School District	144.90
Salaries	22,106.84
FICA	1,337.46
Arthur Clough	6,461.52
Blue Cross-Blue Shield	990.17
Haverhill Academy Corp.	471.78
Arthur Clough	1,815.70
	<hr/>
Notes and Bonds Outstanding	<u>382,000.00</u>
TOTAL LIABILITIES	415,374.34
Surplus (Excess of Assets	
Over Liabilities	<u>0.00</u>
	\$415,374.34

REPORT OF SCHOOL DISTRICT TREASURER

August 4, 1978

Fiscal Year July 1, 1977 to June 30, 1978

AUDITORS REPORTHaverhill Cooperative School DistrictSUMMARY

Cash on Hand July 1, 1977	\$ 67,943.21
Received from Selectmen	
Current Appropriation	\$755,144.74
Revenue from State Sources	117,455.62
Revenue from Federal Sources	32,490.08
Received from Tuitions	216,357.59
Received as Income from	
Trust Funds	7,421.96
Received from All	
Other Sources	<u>8,526.98</u>
TOTAL RECEIPTS	\$1,137,396.97
TOTAL AMOUNT AVAILABLE	
FOR FISCAL YEAR	1,205,340.18
LESS SCHOOL BOARD ORDERS PAID	<u>1,142,602.53</u>
BALANCE ON HAND JUNE 30, 1977	\$ 62,737.65

August 2, 1978E. I. Anderson
District Treasurer

We certify that we have examined the accounts of the Treasurer of the Haverhill Cooperative School District for the year ending June 30, 1978 and find them correct and showing a balance of \$62,737.65.

The Woodsville Elementary School Bonds 226 through 240 and all coupons were paid and destroyed except coupons of Nov. '72, '73, '74, '75, '76, '77 and May '73, '74, '75, '76, '77, '78 #241. This makes twelve #241 coupons outstanding and there is a balance of \$222.00 on deposit in the National Shawmut Bank of Boston to pay these coupons when presented.

The Haverhill Cooperative Bonds 27 through 29 (\$5,000.00 Bonds) of 6.20% issue and all coupons were paid and destroyed.

The Haverhill Cooperative Bonds 15 and 16 (\$5,000.00 Bonds) of the 6.10% issue and coupons were paid and destroyed.

We also certify that we have examined the accounts of the Treasurer of the Haverhill Cooperative School Lunch Programs and have found them to be complete and correct.

J. H. BarberC. S. KnoxAuditors of the Haverhill
Cooperative School District

REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Haverhill
Cooperative School District:

I submit, herewith, my fourteenth annual report
as Superintendent of Schools.

1977-1978

Number of Pupils registered during year:

Elementary	429
Junior High	169
Secondary	344

Average Daily Membership:

Elementary	366.9
Junior High	158.8
Secondary	318.0

Percent of Attendance:

Elementary	94.6
Junior High	92.8
Secondary	93.5

Number of Pupils neither absent nor tardy: 64

Number of Children, age 6-14, not attending
any schools 0

Non-resident Pupils:

Elementary	44
Junior High	53
Secondary	119

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

JAMES R. MORRILL ELEMENTARY

Kindergarten

Lisa Locke

Grade 2

Scott A. Brown

Grade 1

David W. Allbee

Shannon Locke

Lynette Mathews

Grade 3

Sandra Lackie

Grade 4

Tracy Allbee

Clinton Brown

Pamela Reed

Teresa Thornton

Grade 5

Michael Beck

Robert Colon

Grade 5

Mary Jane Horne

Craig Roy

Christine Thornton

Grade 6

Constance Colon

Mark Pollock

Janet Thompson

WOODSVILLE ELEMENTARY

Grade 2

Katherine King

Tracey Noyes

Richard Palmer

John Pike

Grade 4

Donna Hudson

Ronald King

Grade 6

Bonnie Boyce

Charles Hanson

Ronald Lackie

Sandra Towne

Grade 3

Michele Harris

Tammy Prescott

HAVERHILL ACADEMY JUNIOR HIGH

Grade 7

Sandra Boyce

Janelle Bishop

Sarah Byrne

Joanne Hudson

Sandra Keith

Grade 8

James Beck

Virginia Englert

Stephen Lackie

Betsy Sawyer

Allen Towne

WOODSVILLE HIGH

Grade 9

Karen Brooks

Darrel Copeland

Anna Doucet

Stephen Lang

Wanda Locke

Patricia Sherburne

Paul Woods

Robert Barry

Patricia Bigelow

Brent Blake

Grade 10

Wayne Bigelow

Mike Gauthier

Lori Irwin

Sandra Martin

Kim Ramsay

Carl Sawyer

Ronald Towne

Sara Jane White

Claudia Williamson

Grade 11
Gloria Lackie
Karen Vallier

Grade 12
Terri Butson
Laurel Robinson
Ellen Winchester

PROMOTED FROM GRADE 8, JUNE 1978

Aldrich, Michael
Applebee, Raymond
Ash, Clinton
Bailey, Barbara
Ball, Sheri-Lyn
Batchelder, James
Beck, James
Belluscio, Joel
Blake, Wendy
Boutin, Dora
Bruckner, Lisa
Carr, Jeffrey
Caswell, Pamela
Clark, Cindy
Clough, Jonathan
Clough, Raymond
DeRusha, Randall
Eastman, Regina
Englert, Virginia
Eno, Ross
Estes, Dale
Evans, Rebecca
Fournier, Shirley
Fournier, Sylvia
Gauthier, Kimberly
Hall, Lisa
Hannett, Richard
Howard, Jeffrey
Hudson, Tina
Hunt, Kelly
Keith, Jeffrey
Lackie, Stephen
Lane, Bret

Laverdiere, Robert
Levasseur, Bruce
Lloyd, Joseph
MacDonald, Barry
MacKay, Jeffrey
Macomber, Virginia
Magoon, Ronald
Martin, Johnna
May, Melanie
McKean, Richard
Mellin, Jonathan
Mitchell, Scott
Morris, Sandra
Noble, Martin
Patoine, Katharine
Paton, Robin
Paye, Pamela
Placey, Penny
Ransom, Donald
Robbins, Jeffrey
Roy, James
Roy, Michele
Sawyer, Betsy
Seace, Bryon
Sherman, Lisa
Simano, Harry
Slayton, Michael
Smith, Brenda
Smith, Craig
Strickland, Leslie
Strickland, Lisa
Thornton, Norman
Thorpe, Joseph
Towne, Allen
Whitney, Barbara
Wright, Leslie
Wright, Loretta
Wyman, Debra
Yusavage, James

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I herewith submit my fourteenth annual report to the voters of the Haverhill Cooperative School District.

Last year's report dealt primarily with two major areas of concern facing Haverhill Cooperative voters, the New Hampshire Accountability Plan and the formal implementation of the Handicap Law, P.L. 94-142. These programs are not now on the horizon, but are a very distinct part of our educational program.

First, The New Hampshire Accountability Program is in its infancy with a proposal from each supervisory union or school district due in Concord by March 31, 1979. A proposal has been written and submitted to each school board for board action prior to the deadline date.

In this plan, we have projected a time frame of two years to comply with the implementation of the proposal. Some of the major challenges to everyone concerned with education vis-a-vis accountability will be:

- o How to assure that hard policy decisions do not result in soft implementation.
- o How to motivate students to meet the minimum standards.
- o Communicating to parents, citizens, teachers and other staff members that the minimums are meant as a floor.
- o How to remain patient, rather than abandon the movement because it does not solve the problems in two or three years.
- o How to make sure the skills tested are imbedded in the curriculum but, at the same time, making sure they do not become the only curriculum.

- o How to enable our school system to make the changes required of them, given present fiscal constraints, the sharp division between elementary and secondary philosophies and programs, and the need for extensive teacher training if all are to be required and responsible for teaching basic skills.
- o How to accommodate handicapped students in the scheme of things to be provided. Advice is needed, for example, on how to establish competencies for handicapped students that can be incorporated in federally mandated individualized educational plans.
- o Making school boards, administrators and teachers aware of possible legal challenges. One possible challenge is a charge of discrimination if the minimum competency tests measure knowledge or skills which were never taught in our school. Another could be the charge that minimum competency tests were not given an adequate phase-in period. There are a myriad of other problems associated with this program that will arise.

The greatest challenge we will all face is where do we draw the line in granting a high school diploma? Prior to confronting this dilemma we must make special efforts in the primary grades to teach all children the basics. It will not be easy, but we must proceed cautiously and prudently in providing children the opportunity to learn by changing our teaching methodology where past methods have not been successful. In doing so, we will provide a guide to the clients of education that those who cannot or will not learn shall not be granted a diploma.

The special session of the New Hampshire General Court in the Spring of 1978 changed the funding requirements for school districts under P.L. 94-142. All school districts are obligated to pay double the state average per pupil cost for any out-of-district placement. Before any child is assigned to another

school in another district we must obtain the approval of the New Hampshire Department of Education, since they must pick up the difference between twice the state average and the total cost. There are many other variations to the guidelines and law; consequently, we are all attempting to streamline the operations.

Another area of concern which most people do not wish to recognize or simply will not pay adequate attention to is the use of energy. If the situation continues to deteriorate, and we are faced with rationing of gasoline and heating fuel, brownouts and other conservation possibilities; we must prepare for certain eventualities within the school district. Some of these possibilities are:

- (1) Reorganization of our school calendar:
We must recognize that we cannot continue our same life-style as in the past. Our schools will have to start earlier and end later with extended vacation time during the winter months. This has been and will be a very difficult concept for the general public to accept, but we must face the facts of life.
- (2) Declining Enrollments. Even though it is generally believed that enrollments will not decrease, readers should consult the enrollment projection in this report in order to make up their minds. Taking enrollment surveys into consideration, we may have to adopt schedules and change our entire concept as to how we can deliver educational services to our clients. We may be moving grades from one elementary school to another in order to equalize class sizes and/or to accommodate special programs. This type of action may inconvenience certain segments of our school population; but, whenever a decision is made it will be for the greatest good to the greatest number.

Academy Corporation for their contribution of trust funds to the high school academic program. Through their generosity we have been able to enrich our program by offering the Putney Reading Program for approximately forty high school students; field trips; assemblies; school newspaper, etc. The impact of these programs has been positive in every respect and we look forward to continuing the programs.

May I take this opportunity to express my appreciation and thanks to the Haverhill Cooperative School Board members, faculty and voters of the district for their support and cooperation during the past year.

Respectfully submitted,
NORMAN H. MULLEN
Superintendent of Schools

Our appreciation is extended to the Haverhill

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my ninth annual report to the voters of the Haverhill Cooperative School District.

Our annual Fall Workshop was held on August 30th at Lin-Wood High School. The main theme of the conference was directed at the following question: How do we get creative writing back into the curriculum? This question is a very vital one. In today's classroom, even with our renewed emphasis on basic instruction, learners are too often viewed as receivers of information rather than senders. Most tests are designed to assess the number of facts a child has accumulated rather than his ability to communicate those facts. Presently a far greater premium is placed on a student's ability to read and listen than on his ability to speak and write. These are very serious considerations given the fact that good vocal and written expression are essential to the democratic process. Dr. Thomas Newkirk from the University of New Hampshire was our workshop consultant. The entire day was spent in helping teachers in each subject area and at each grade level to provide a greater variety of writing experiences for their students.

On April 10-11, 1978 all schools in Supervisory Union #23 were visited by a Special Education Evaluation Team from the New Hampshire State Department of Education. The purpose of the evaluation was to determine whether we are in compliance with state and federal laws relative to the education of the handicapped. Under the format used by the team, approvals could have ranged from non-approval to approval for a period up to five years. In a letter from Commissioner Brunelle dated June 9, 1978 we were informed that Supervisory Union #23 had been awarded a four year approval. A summary report of the evaluation teams findings is available in another part of the School District report under the heading, State Department of Education's On-Site Review of Special Education Programs In Supervisory Union #23. In general we feel

that the report was very favorable.

In November Mr. Doug Brown from the Department of Education inspected our school buildings with respect to new federal legislation which requires us to remove all architectural barriers to handicapped students. This law applies primarily to students with severe physical handicaps such as students confined to wheel chairs, severe visual and hearing impairments, and heart disease. It is very difficult to determine exactly what our responsibilities will be relative to this legislation since there is no way to predict the number of physically handicapped children we may have to educate or the nature and severity of their handicapping conditions. In any case it is reasonable to assume that some of our long range concerns may include modification of toilet facilities, extension of handrails at the landings of stairways, visual fire warning systems and the like. All schools have recently completed a self evaluation with respect to compliance with these regulations. We have until September 1, 1980 to assure that there is complete program accessibility for handicapped students.

I would like to direct your attention to the enrollment projection printed separately in this report. This projection averages out our actual enrollment experience from the school years 1974-75 through the present school year 1978-79. As in our previous projections we see a fairly steady drop in enrollments. This of course is due to the rapidly declining birth rate and is a reflection of what is taking place nationwide. Again it appears that our enrollments will be lower at the Woodsville Elementary School than at the Morrill although both will decline. The Haverhill Academy Jr. High shows fairly stable enrollments for the period projected. This is due partially to the impact of the tuition students from Bath and Warren who enter our system in grade 8. Our High School enrollments, of course, reflect what is happening at the Elementary and Jr. High levels in showing a downward trend. As I mentioned before, these figures correspond roughly to what is happening at the state and national levels. Properly used, this kind of

information can be very helpful in determining priorities, funding programs and making staff assignments.

In the area of instruction, both teachers and administrators will be working to meet the accountability deadlines mentioned in Mr. Mullen's report. If our efforts are successful, we will have compiled a continuum of measurable skills in each subject area and at each grade level. Together with these we will formulate competency tests at the end of grades four, eight and twelve. The results of these tests will provide parents and the public in general with more precise information as to how well our children are performing. Also, these tests will allow teachers to judge a child's strengths and weaknesses and to adjust instruction accordingly.

My sincerest thanks to the School Board, the staff and everyone connected with the Haverhill Cooperative School District for their excellent support.

Respectfully submitted,
HAROLD J. HASKINS
Assistant Superintendent of Schools

ON-SITE REVIEW OF SPECIAL EDUCATION PROGRAMS
IN SUPERVISORY UNION #23

New Hampshire State Department of Education
April 10-11, 1978

INTRODUCTION

The evaluation team would like to thank the staff of Supervisory Union #23 for their gracious assistance to the evaluation team during their visit on April 10-11, 1978. The visits of the team required close scheduling and coordination. The staff persons of the Supervisory Union were always available to assist in any way (the evaluation team especially appreciates the help from Mrs. Shari Stolper). Mrs. Stolper spent

a great deal of time traveling on behalf of the evaluation team to insure that records were available and to provide the team with any required clerical assistance.

Supervisory Union #23 is spread over a large sparsely populated geographical area. Most of the schools within the Supervisory Union have a small population, making it difficult to provide a wide range of special education services. The evaluation team was particularly impressed with the imaginative ways of which the special education services team of the Supervisory Union has met this challenge.

SECTION II

Program Commendations

The evaluation team would like to commend: (1) The school by its assistant superintendent, principal, and other administrative personnel for their wholehearted support given to special education programs within Supervisory Union #23; (2) The special education program staff for their enthusiastic, knowledgeable, and serious attitudes towards carrying out their duties; (3) The creative way in which the Supervisory Union #23 utilizes aides to supplement a variety of special education services; (4) The prescriptive teacher for her role in providing quality leadership to the special education programs throughout Supervisory Union #23; (5) The comprehensive process called out for the evaluation of special education students throughout the Supervisory Union; (6) The manner in which confidential files were kept up-to-date, complete, and conclusive; (7) The Supervisory Union for providing released time to professional personnel each week for carrying out staffings, parent conferences, and related activities; (8) The employment of certified and qualified special education professional staff teaching in the areas of specialization; (9) The adequate funding of special education materials and equipment as requested by the professional staff; (10) The smooth and supportive relationship of

professional staff members towards each other; (11) The high level of parental acceptance of the programs for special needs children within Supervisory Union #23; and (12) The future plans of the professional staff for program development and improvement.

SECTION III

Program Recommendations and Suggestions

Summary Statement. The committee is quite impressed with the manner in which Supervisory Union #23 is attempting to meet the intent of state and federal regulations pertaining to educational programs for handicapped children. Such a high quality of service is only possible when the total administrative team of a Supervisory Union is working together regarding program goals and objectives.

Evaluations of students are recent and to the point. While the union does not have sophisticated psychological services available on a universal basis, funds were readily spent for such services which simpler levels of evaluation did not provide the needed information. Special education personnel made very appropriate use of less sophisticated evaluation materials to create effective evaluation profiles of students.

The level of involvement of non-special education personnel such as school principals and regular classroom teachers was excellent. Team members did not sense any isolation of special education personnel from the rest of the staff of the school.

The Supervisory Union #23 should be proud of its efforts to meet the needs of special education students. They are making excellent use of the resources available to them.

PUBLIC NOTICE

To the Voters of the Haverhill Cooperative
School District:

Checklist Supervisors (Haverhill Cooperative School
Board Members) will meet as follows:

Wednesday, February 28, 1979 - 7:00-9:00 P.M.
Haverhill Academy Junior High School, Haverhill, N.H.
Wednesday, March 14, 1979 - 7:00-9:00 P.M.
James R. Morrill Elementary School, N. Haverhill, N.H.
Saturday, March 17, 1979 - 10:00-12:00 A.M.
Office of Superintendent of Schools
Municipal Building, Woodsville, N.H.

For the purpose of correcting the checklists of the
pre-existing Haverhill School District and the pre-
existing Woodsville School District.

CHARLES WOOD
ARCHIE STEENBURGH
VICTOR ROY
C. THOMAS CHASE
PETER KIMBALL
ALAN PAGE
JAMES H. WALKER, JR.

Haverhill Cooperative
School Board

Note: In order to be able to vote in School District
affairs, you must register for the School Checklist,
even though you may be already listed on the Town
Checklist.

TO: Superintendent of Schools
Haverhill Cooperative School District

FROM: Principal - Woodsville High School

Annual report of Woodsville High School for the school year ending June 16, 1978.

GRADUATES - CLASS OF 1978

Aldrich, Steven
Ash, Cynthia
Bagonzi, Robert
Ball, Loren
Bishop, Jeffrey
Blair, Frederick, Jr.
Bixby, Debra
Butson, Terri
Carr, Debbie
Carter, Jennie
Caverhill, Charlene
Clough, Richard
Cowles, Julie
Demers, Regina
Driscoll, Thomas
Drown, Donald

Elliott, Juanita
Enderson, Kathy
Fillion, Donna
Foote, Kelly
Fournier, Elaine
Fullerton, Roxanne
Gauthier, Peter
Gordon, Stephanie
Hartzell, Allyson
Henson, Melissa
Hjelm, Eric
Holden, Lynnette
Kennedy, Nelson
Lang, Paul
LaVoice, Jeanne
Mitton, Daniel
Nihan, Marilee

Page, Kathryn
Paton, Teresa
Pierson, Andrew
Pierson, Scott
Powers, Alan
Prue, Lenora
Reid, Kim
Robinson, Laurel
Rodimon, Ronald
Roy, Timothy
Smith, Carol
Stimson, Pamela
Wheeler, David
Winchester, Ellen
Wright, Marilyn
Wright, Stephen

SCHOLARSHIP HONORS

Valedictorian - - - - - Roxanne Fullerton
Salutatorian - - - - - Allyson Hartzell
Third Honors - - - - - Melissa Henson
Fourth Honors - - - - - Terri Butson

PRESENTATION OF AWARDS

GRADUATION EXERCISES

American Legion Award - - - - -	Robert Bagonzi
American Legion Auxiliary Award - - - - -	Terri Butson
Bausch & Lomb Award - - - - -	Roxanne Fullerton
Daughters of the American Revolution Award - - - - -	Terri Butson
Leadership Awards - - - - -	Lynnette Holden
- - - - -	Richard Clough
Lions' Commercial Award - - - - -	Lynnette Holden
National Honor Society Scholarship - - - - -	Regina Demers
Orcutt Achievement Award - - - - -	Roxanne Fullerton
Perley N. Klark Awards - - - - -	Jennie Carter
- - - - -	Kelly Foote
Progressive Club Scholarships - - - - -	Regina Demers
- - - - -	Ellen Winchester
Pythian Sisters Scholarship (Warren, N.H.) - - - - -	Debra Bixby
Steven M. Maccini Memorial Award - - - - -	David Wheeler
S/Sgt. James M. Jackson Award - - - - -	Richard Clough
Rotary Club Scholarship - - - - -	Debra Bixby
- - - - -	Jennie Carter
- - - - -	Ellen Winchester
Monroe's Men's Club Scholarship - - - - -	Ellen Winchester
John Dexter Locke Award - - - - -	Kelly Foote
Kendall F. Beaton Award - - - - -	Melissa Henson
Woodsville Nurses' Association Scholarship - - - - -	Jeanne LaVoice
Woodsville Fire Department Scholarship - - - - -	Elaine Fournier
Veterans of Foreign Wars Award - - - - -	Richard Clough
Veterans of Foreign Wars Auxiliary Award - - - - -	Elaine Fournier
Teacher's Scholarship - - - - -	Paul Lang
Citizens for Scholars Award - - - - -	Robert Bagonzi
- - - - -	Regina Demers
- - - - -	Peter Gauthier
- - - - -	Lynnette Holden
- - - - -	Paul Lang
- - - - -	Teresa Paton
- - - - -	Scott Pierson
- - - - -	Ellen Winchester

Salutatorian Award - - - - - Allyson Hartzell
Valedictorian Award - - - - - Roxanne Fullerton
March of Dimes Scholarship - - - - - Roxanne Fullerton
Principal's Award - - - - - Roxanne Fullerton

Staff changes at Woodsville High School for the 1978-79 school year were:

Mr. Bruce Labs replaced Miss Maxine Deluty in the Special Education, Mr. Herman Laturnau replaced Mrs. Dale Smith in Mathematics, Mr. Charles Gasque replaced Mr. Raymond Craigie in Instrumental Music, Miss Donelle Belway replaced Mr. Robert Ward in Social Studies, Mr. Durward Mommsen replaced Mr. Neil Crowell in Science and Miss Karen Gibson replaced Mrs. Faith Day in Foreign Languages.

In conclusion, I wish to thank the Superintendent and Assistant Superintendent of Schools, the Haverhill Cooperative School Board, the faculty of Woodsville High, the citizens of the Town of Haverhill and surrounding communities for their continued support and understanding.

Respectfully submitted,

Donald R. Evans
Principal

HAVERHILL ACADEMY JUNIOR HIGH
PRINCIPAL'S REPORT
January 16, 1979

Haverhill Academy Junior High School opened on September 7, 1977, with an enrollment of 168 (80 eighth graders and 88 seventh graders), with a few additions and withdrawals during the year.

There were four teaching staff changes - Miss Carita Aarnio replaced Miss Carol Brunelle, who elected not to return but to further her education. Mrs. Barbara Uresky replaced Mrs. Barbara Krulewitz who elected not to return from maternity leave. Mr. Wayne Dean filled the position formerly held by Mr. Michael Ackerman who transferred to the High School. Miss JoAnn Winn replaced Miss Marilyn Janiczek who decided to return to New Jersey to be nearer home.

The curriculum was changed somewhat this year to give each student more physical training as well as an intramural program. The intramural program allows each student to participate in team games during the school day. Some of our students travel some distance to school and because of transportation cannot compete in the regular sports program with other schools. It worked out fine.

A plastics unit was added to the Industrial Arts program through a grant from the state. It was well done by the instructor and students.

The usual athletic programs were carried on with good results throughout. The prime purpose of athletics at this stage is to learn fundamentals as thoroughly as possible and to apply the learning in game situations.

Open house was held for parents and friends in October with a great deal of interest shown.

During the week before the February vacation, time is allotted for the Winter Carnival, which is entered with enthusiasm by most of the students. Through many

events and contests (geared to include those not athletically inclined), a class winner is acknowledged.

The Science Fairs held in the spring are well done by the students and well received by the public with open house in the evening for anyone to view the exhibits.

A number of assemblies were held during the year. Mr. Cleveland, our Congressman, honored us with his presence. Mr. Raymond Burton, 1st District Executive Councilor, visited us most of one day, holding informal meetings with small groups of students after his talk to the whole school.

Members of the V.F.W. Post 5245 and Auxiliary of North Haverhill visited us on (or near) Veterans Day and Memorial Day to present programs concerning these holidays. It is gratifying that these two patriotic groups offer their time to give the students the true meaning of these historic days.

The eighth grade left money at the end of the year for library books and the intramural program. Also the eighth grade has provided for the flower garden in front of the Academy Building. It is very kind of these people to do this.

At our final assembly on June 15, 1978, graduation was held on the Common and in addition to diplomas, the following awards were given:
(list attached)

Let me urge you all to visit if you can to check the daily routine, visit classes and observe our school in operation.

It is always a privilege for me to have had the opportunity to serve you and many thanks to you all for your cooperation and kindnesses.

Respectfully submitted,

Howard W. Evans

HAVERHILL ACADEMY JUNIOR HIGH SCHOOL
AWARDS - JUNE 15, 1978

HONORS:

FIRST HONOR: Lisa Hall
Leslie Strickland
Lisa Strickland

SECOND HONOR: Sandra Morris
Loretta Wright

THIRD HONOR: Stephen Lackie

STUDENT OF THE YEAR:

Boy: Jonathan Mellin
Girl: Lisa Hall

ENGLISH: 7th Grade: Tracy Bumford
8th Grade: Lisa Hall

SCIENCE: 7th Grade: Tracy Bumford
8th Grade: Lisa Hall

MATH: 7th Grade: Tracy Bumford
8th Grade: Lisa Strickland

ANTHONY WOODBECK MEMORIAL AWARD IN MATH:
Virginia Englert

SOCIAL STUDIES: 7th Grade: Brad Badger
James Bent
8th Grade: Bruce Levasseur

HOME ECONOMICS: 7th Grade: Susan Whalen
8th Grade: Lisa Hall

SHOP: 7th Grade: James Bent
8th Grade: Martin Noble
Virginia Englert

FRENCH: 7th Grade: Tracy Bumford
8th Grade: Lisa Hall
Oral Certificate: Cindy Clark
Written Certificate: Stephen Lackie

ART: Virginia Englert

MUSIC: Vocal: Lisa Hall
Instrumental: Martin Noble

PHYSICAL EDUCATION:

Boy: Joel Belluscio
Girl: Lisa Hall

SPORT ACHIEVEMENT:

Boys: Michael Slayton
Michael Aldrich
Girls: Rebecca Evans
Brenda Smith

SPECIAL EDUCATION: James Beck

JOHN DEXTER LOCKE AWARD:
Melanie May

MOST IMPROVED: Jeffrey Howard

SPECIAL AWARDS:

CURRENT AFFAIRS: Lisa Hall

OTHER SPECIAL AWARDS:

Leslie Strickland
Michele Roy
Jeffrey MacKay
Harry Simano
Joseph Seluke

WOODSVILLE ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL

To the Superintendent of Schools:

I submit herein my annual report of the Woodsville Elementary School for the year ending December 31, 1978.

The school enrollment as of the writing of this report is 194. This is an increase of 11 pupils over last year at the same time. The enrollment by grades is as follows: Kindergarten - 30, Grade 1 - 27, Grade 2 - 29, Grade 3 - 33, Grade 4 - 19, Grade 5 - 32, Grade 6 - 25.

There have been two changes in the faculty this year. Mrs. Barbara Uresky, a graduate of Merrimack College with a Master of Education degree from Southern Connecticut University, is teaching Grade 4 and Mr. Charles Gasque, a graduate of the University of Maryland is teaching instrumental music.

The school lunch program, under the direction of Mrs. June Chamberlin, is feeding approximately 135 pupils and teachers each day.

An Open House was held on Tuesday evening October 17, so that parents could visit the school and meet the teachers. Approximately 80% of the children were represented by a visiting parent.

The annual testing program was conducted on all levels in the school. Metropolitan Readiness Tests were given in the Kindergarten. The complete battery of the Stanford Achievement Test was given in grades 1-6 and the Otis-Lennon Mental Ability Test in grades 3 and 6.

Christmas and Spring Music Programs were pre-

sented by the Music Department and were attended by large audiences.

A series of assembly programs was presented at the school the past year. These programs included two folk singers, The World of Percussion, a mime and song duo, a singing group from the High School, The North Country Chorus, Smokey the Bear, and a program on Snowmobile Safety by the Fish and Game Department.

The Special Education Program involves pupils who are having difficulty doing the work in the regular classroom because of learning disabilities. Several tests are used to pinpoint the learning difficulties of these youngsters. These include reading analysis tests, phonics inventory tests, psycholinguistic tests, achievement and intelligence tests. A full time aide is working in this program with the Special Education teacher.

I wish to thank Mr. Mullen, Mr. Haskins, the School Board and all members of the school staff for their constant cooperation throughout the year.

Respectfully submitted,

George C. McKelvey,
Principal

JAMES R. MORRILL ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL

To the Superintendent of Schools:

I submit herein my annual report of the James R. Morrill Elementary School for the year ending December 31, 1978.

The school enrollment as of the writing of this report is 211. This is one less than last year at the same time. The enrollment by grades is as follows: Kindergarten - 26, Grade 1 - 31, Grade 2 - 37, Grade 3 - 28, Grade 4 - 31, Grade 5 - 26, Grade 6 - 32. Grade 2 is split into two sections because of the large number of pupils.

There have been two changes in the faculty this year. Miss Winifred Foss, a graduate of Skidmore College, is teaching grade 3 and Mr. Charles Gasque, a graduate of the University of Maryland is teaching instrumental music.

Approximately 155 pupils and teachers are taking part in the school lunch program. This program is under the direction of Mrs. Mary Allbee.

An Open House was held on Tuesday evening, October 24, so that parents could visit the school and meet the teachers. Approximately 85% of the children were represented by a visiting parent.

The annual testing program was conducted on all levels in the school. Metropolitan Readiness tests were given in the Kindergarten. The complete battery of the Stanford Achievement Test was given in grades 1-6 and the Otis-Lennon Mental Ability Test in grades 3 and 6.

Two awards were presented to sixth graders last June. The James R. Morrill Award was presented to

Kim Blake and the Phyllis Page Memorial Award to Kimberly Nedovich.

Christmas and Spring Music Programs were presented by the Music Department and were attended by large audiences.

A series of assembly programs was presented at the school the past year. These programs included two folk singers, the World of Percussion, a mime and song duo, a singing group from the High School, The North Country Chorus, Smokey the Bear, and a program on Snowmobile Safety by the Fish and Game Department.

The Special Education Program involves pupils who are having difficulty doing the work in the regular classroom because of learning disabilities. Several tests are used to pinpoint the learning difficulties of these youngsters. These include reading analysis tests, phonics inventory tests, psycholinguistic tests, achievement and intelligence tests. A full time aide is working in this program with the Special Education teacher.

I wish to thank Mr. Mullen, Mr. Haskins, the School Board and all members of the school staff for their constant cooperation throughout the year.

Respectfully submitted,

George C. McKelvey,
Principal

Report of School Nurse
Haverhill Cooperative School District
1977-1978

Number of Pupils Examined	907
Number of School Visits	332
Numer of Home Visits	386

Communicable Diseases Reported	
Chicken Pox	3
Mumps	2
Pediculosis	17
Impetigo	2
Scabies	5
Strep Throat	9
Ring Worm	1

Number of pupils examined by Drs. Frechette & Lyons	268
--------------------------------------------------------	-----

Tests done: (Routine Screening)	
Vision	925
Hearing	435
Inspections	2,621
Heights	907
Weights	907
First Aid	75

	<u>Defects</u>	<u>Corrections</u>
Vision	84	111
Hearing	14	14
Skin	8	8
Scalp	17	17
Teeth	557	499

Haverhill Cooperative Dental Clinic	
Pupils examined	49
Pupils treated	29

Total number extractions:	
Deciduous teeth	31
Permanent teeth	1

Total number fillings deciduous teeth:	
1 Surface	7
2 Surface	1

Total number fillings permanent teeth:		
	<u>1 Surface</u>	<u>2 Surface</u>
Adaptics	11	1
Amalgm	50	10
Root Canal treatment	1	
Root Canal filling	1	
X-Ray	1	

Eight mornings, 3 hours per morning.
Clinic paid for with Matching Funds - School District and State.

The Haverhill Memorial VFW Auxiliary donated forty dollars to help pay for transportation to the Dental Clinic. Everett Sawyer took one group to the Dental Clinic each morning. Without transportation, we would have no clinic and I want to extend to the VFW Auxiliary and Everett Sawyer my sincere thanks for helping contribute to the success of this clinic.

The Woodsville Cohase Lions and Lionesses sponsored the annual preschool Vision and Hearing Clinic held October 27, 1977. The Lions Club paid for all pre-clinic advertising and members of the Lionesses Club assisted at the clinic. The clinic was well attended and several defects were found. Children with defects were referred to their family physicians for further testing and/or treatment.

I want to thank the Cohase Lions Club for their generous contributions to our Sight Conservation Program throughout the year. They pay for eye examinations and glasses when needed.

Mrs. Stark, Dental Hygienist, from N.H. Division of Dental Public Health did a dental survey of grade IV pupils at Woodsville & Morrill Elementary Schools. She taught the students how to properly brush and floss their teeth. For seventeen weeks pupils brushed and flossed their teeth after lunch at school. Following this program, Mrs. Stark returned and did another survey finding much improvement in mouth care. I want to thank Mrs. Roy and Miss Davis for their fine cooperation in this program.

In June the van from Portsmouth Rehabilitation Inc. came to Woodsville Elementary School. Twelve pupils from the area were given hearing tests by the Audiologist. The tests were paid for by the Salvation Army and Title funds. I want to thank our Haverhill Unit of the Salvation Army for their generous donation for this program.

I want to give special thanks to the various Service Organizations that give so generously to our many school Health Programs: Cohase Lions and Lionesses; The Salvation Army; and VFW Haverhill Memorial Post and Auxiliary.

This year a major drive was made to bring school children up to date with their immunizations. In the fall a survey of all school children was done to find any that needed further immunizations. After the survey was completed, permission slips were sent and school clinics were set up. I believe I have spent about one half of my time this school year working on surveys, records and immunization clinics. The following people donated their time at the clinics:

Dr. David Frechette & his nurse, Mrs. Kinder - three mornings

The following nurses: Mrs. Eve Maccini,
Mrs. (Poppy) Clark
Mrs. Virgie Jones
Mrs. Pauline Nobles
Mrs. Jean Putnam

who assisted at the clinics.

The following immunizations were given:

Tetanus and Diphtheria	157
Sabin Oral Polio	299
Measles	154
Rubella	38
Measles & Rubella	10
Measles, Rubella & Mumps	1
Mumps	1

I also want to thank Mrs. Jackie Estes, Mrs. Carol Griffin and the teachers for their help with this program. Without their cooperation we could not have done the job.

I want to thank Mr. Mullen, Mr. Haskins, Mr. McKelvey, Mr. Howard Evans and Mr. Donald Evans and all their teachers for their sympathetic ears and cooperation throughout the year.

I also want to thank the parents and pupil for their cooperation, especially with our immunization program.

Respectfully submitted,

Muriel LaMott, R.N.
School Nurse

SUPERVISORY UNION #23

REPORT OF

SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One half of the supervisory union expenses is prorated among the several school districts of the union on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of Supervisory Union #23, during the 1978-1979 school year, will receive a salary of \$26,365.00 made up as follows: \$2,500.00 to be paid by the State Department of Education and \$23,865.00 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$21,700.00 which is made up as follows: \$2,500.00 to be paid by the State Department of Education, and \$19,200.00 prorated among the several school districts. Allowance for travel within the union for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as above.

The following table shows the proration of salaries and travel to each school district:

Superintendent's

	<u>Salary</u>	<u>Travel</u>
--	---------------	---------------

Bath	\$ 1,274.39	\$ 160.20
Benton	312.63	39.30
Haverhill Cooperative	10,412.30	1,308.90
Lincoln-Woodstock Cooperative	7,985.23	1,003.80
Monroe	1,386.56	174.30
Piermont	1,419.97	178.50
Warren	<u>1,073.92</u>	<u>135.00</u>
	\$23,865.00	\$3,000.00

Assistant Superintendent's

	<u>Salary</u>	<u>Travel</u>
--	---------------	---------------

Bath	\$ 1,025.28	\$ 106.80
Benton	251.52	26.20
Haverhill Cooperative	8,376.96	872.60
Lincoln-Woodstock Cooperative	6,424.32	669.20
Monroe	1,115.52	116.20
Piermont	1,142.40	119.00
Warren	<u>864.00</u>	<u>90.00</u>
	\$19,200.00	\$2,000.00

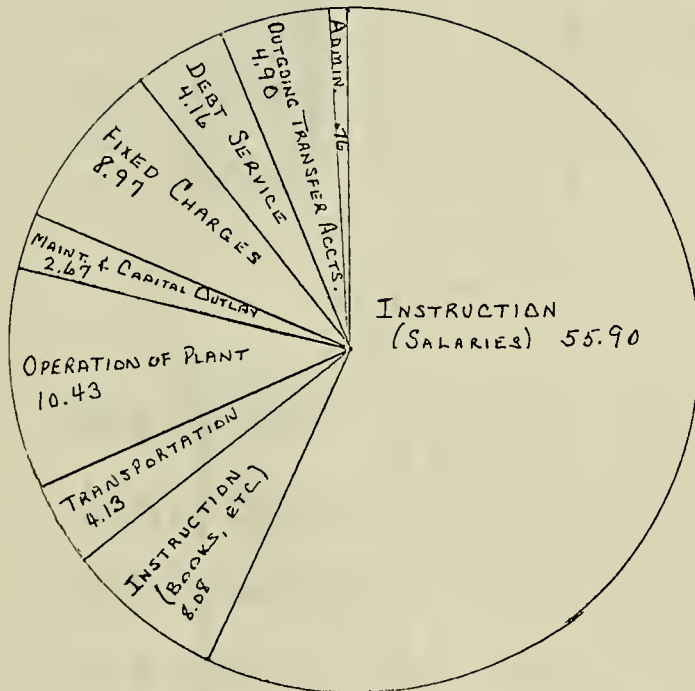
	K	1	2	3	4	5	6	T	K	1	2	3
74-75	17	30	23	30	26	21	42	189	24	29	25	29
	1.2	.93	.82	.86	.96	1.19			1.3	1.0	1.04	1.1
75-76	33	20	28	19	26	25	25	176	26	30	29	26
	1.1	1.0	.92	1.2	1.08	1.0			1.0	.96	1.03	1.1
76-77	30	37	20	26	22	28	25	188	39	26	29	30
	.86	.91	.95	1.07	1.0	.89			.92	.96	1.01	.9
77-78	28	26	34	19	28	22	25	182	28	36	25	31
	.96	1.07	.97	.94	1.10	1.18			1.10	1.02	1.12	1.1
78-79	29	27	28	33	18	31	26	192	27	31	37	28
	1.03	.97	.92	1.01	1.03	1.06			1.08	.98	1.06	1.1
79-80	13	30	28	26	33	19	33	182	27	29	30	39
	1.03	.97	.92	1.01	1.03	1.06			1.08	.98	1.06	1.1
80-81	22	14	29	26	26	34	20	171	17	29	28	32
	1.03	.97	.92	1.01	1.03	1.06			1.08	.98	1.06	1.1
81-82	16	23	13	27	26	27	36	168	24	18	28	30
	1.03	.97	.92	1.01	1.03	1.06			1.08	.98	1.06	1.1
82-83	17	17	22	12	27	27	29	151	21	26	18	30
	1.03	.97	.92	1.01	1.03	1.06			1.08	.98	1.06	1.1
83-84	17	18	16	20	12	28	29	140	18	23	25	19

4	5	6	T	7	8	T	9	10	11	12	T	Q T	
30 _{1.0}	35 _{1.0}	43 _{1.05}	85	215 _{1.2}	89 _{1.2}	76 _{1.2}	165 _{1.1}	92 _{1.1}	95 _{1.1}	91 _{1.1}	76 _{1.1}	354	923
29 _{1.07}	30 _{1.06}	37 _{1.06}	62	207 _{1.2}	105 _{1.2}	87 _{1.2}	192 _{1.2}	85 _{1.2}	70 _{1.2}	77 _{1.2}	80 _{1.2}	312	887
28 _{1.03}	31 _{1.10}	29 _{1.06}	54	212 _{1.6}	76 _{1.6}	104 _{1.6}	180 _{1.6}	104 _{1.6}	81 _{1.6}	66 _{1.6}	74 _{1.6}	328	908
28 _{1.03}	31 _{1.06}	30 _{1.06}	55	209 _{1.3}	87 _{1.3}	77 _{1.3}	164 _{1.3}	115 _{1.3}	90 _{1.3}	67 _{1.3}	52 _{1.3}	324	879
32 _{1.03}	27 _{1.06}	32 _{1.06}	58	214 _{1.3}	71 _{1.3}	80 _{1.3}	151 _{1.3}	85 _{1.3}	91 _{1.3}	78 _{1.3}	58 _{1.3}	312	869
1.0	1.03	.98		1.3	.97		1.12	.84	.86	.88			
			T										
28 _{1.0}	33 _{1.03}	26 _{1.03}	59	212 _{1.3}	75 _{1.3}	69 _{1.3}	144 _{1.12}	90 _{1.12}	71 _{1.12}	78 _{1.12}	69 _{1.12}	308	846
39 _{1.0}	29 _{1.03}	32 _{1.03}	52	206 _{1.3}	77 _{1.3}	73 _{1.3}	150 _{1.12}	77 _{1.12}	76 _{1.12}	61 _{1.12}	69 _{1.12}	283	810
32 _{1.0}	40 _{1.03}	28 _{1.03}	64	200 _{1.3}	68 _{1.3}	75 _{1.3}	143 _{1.12}	82 _{1.12}	65 _{1.12}	65 _{1.12}	54 _{1.12}	266	777
30 _{1.0}	33 _{1.03}	39 _{1.03}	68	197 _{1.3}	83 _{1.3}	66 _{1.3}	149 _{1.12}	84 _{1.12}	69 _{1.12}	56 _{1.12}	57 _{1.12}	266	763
30 _{1.0}	31 _{1.03}	32 _{1.03}	61	178 _{1.3}	88 _{1.3}	80 _{1.3}	168 _{1.12}	74 _{1.12}	70 _{1.12}	59 _{1.12}	49 _{1.12}	252	738

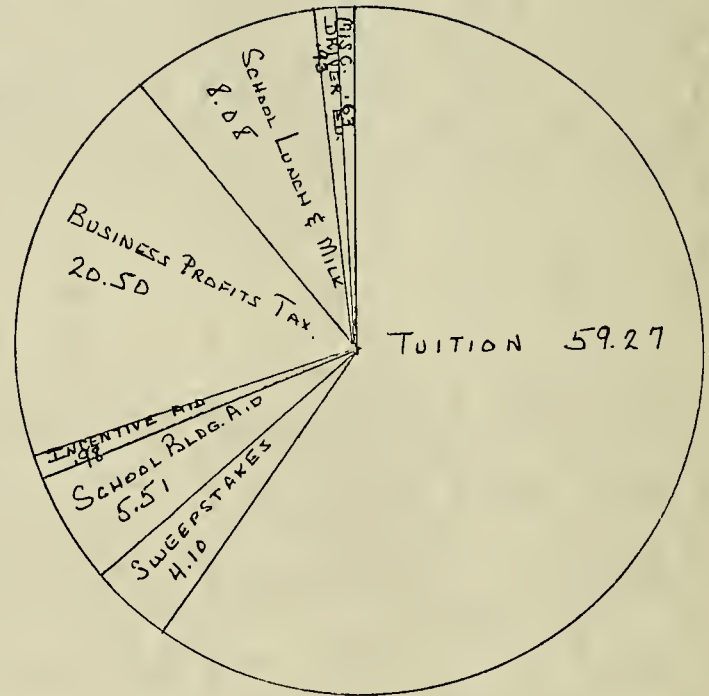
HAVERHILL COOPERATIVE SCHOOL DISTRICT

1979-80

BUDGET



REVENUES



BIRTHS
to Residents of Haverhill during 1978

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Residence of Parents
<u>October 1975</u>				
27 Amanda Jane McDonough	F	Robert Philip McDonough	Marilyn Elizabeth Slight	Haverhill
<u>January</u>				
12 Christine Marie Butson	F	Charles Peter Butson	Michel Ann Fournier	Woodsville
24 Michael David Lewis	M	Dale Eugene Lewis	Jacqueline Marie Nicol	Haverhill
26 Amy Lynn Clough	F	Roy Henry Clough	Rachel Ann Daniels	Woodsville
<u>February</u>				
1 Douglas James Mill	M	Gerald Erwin Mill	Denise Marie Tyndall	No. Haverhill
13 Bradley James Reynolds, Jr.	M	Bradley James Reynolds	Paula Eileen Cowell	Woodsville
20 Ranson Michael Smith	M	Ronald Herbert Smith	Virginia Ann Aldrich	No. Haverhill
<u>March</u>				
6 Sean Zechariah Kenney	M	Scott Joseph Kenney	Judith Alicia Gooding	Woodsville
11 Jeremy James Nelson	M	Robert James Nelson	Joann Sampson	Woodsville
11 Harvest Esther Fadden	F	Ronald Bruce Fadden	Sharon Ann Miller	Haverhill
14 Timothy Lee Hobbs	M	Lloyd Malcom Hobbs	Cheryl Ann Tardiff	Woodsville
15 Joshua Michael Hutchins	M	Roger Paul Hutchins	Teresa Ann Rodimon	No. Haverhill
17 Lynnette Jean Nystrom	F	Carl Edwin Nystrom	Loretta Rose Asselin	Woodsville
17 Todd William Aldrich	M	John Charles Aldrich	Charlene Helen Fadden	No. Haverhill
18 Allison Kristine Uresky	F	Richard Allen Uresky	Barbara Jeanne McLean	Pike
22 Hubbel Allen Knapp	M	Dexter Allen Knapp	Sandra Faye Holden	Woodsville
23 Tanya Leigh Guay	F	Martin Harold Guay	Kathy Marie Emery	Haverhill
27 Robert Peter McEwen	M	Peter Mark McEwen	Linda Marie Fadden	No. Haverhill
29 Byran Jason Locke	M	Ronald Elmer Locke	Anita Kay Powers	Woodsville
31 Jaime Ellen Brooks	F	Wayne Douglas Brooks	Dianne Marie Bylow	No. Haverhill
<u>April</u>				
7 Lisa Lynn Pierson	F	Dale Edward Pierson	Anita Louise Lord	Woodsville
10 Christopher John Prescott	M	John Henry Prescott	Shirley Marie Carle	No. Haverhill
12 Brandon Scott McClintock	M	Bradley Scott McClintock	Deborah Lynn Ames	Woodsville
<u>May</u>				
6 Christopher Samuel Lyons	M	Gerald Joseph Lyons, Jr.	Laurel Drummond Johnson	Haverhill
28 Jonathan Peter Abbey	M	Frederick Leon Abbey	Carol Sue Moody	Pike
29 Julie Marie Mace	F	Robert David Mace	Barbara Ann Mason	Woodsville
<u>June</u>				
4 Michael Jason Wyman	M	Chester Timothy Wyman, Jr.	Deborah Carol Wain	Haverhill
5 Kindra Connie Steeves	F	Lloyd Howard Steeves	Christine Ann Clark	No. Haverhill
17 Amy Lynn Bruce	F	Carroll David Bruce	Joan Laura Boutin	No. Haverhill
<u>July</u>				
3 Brekke Erin Thompson	F	Peter Alan Thompson	Kimberly Lynne Sargeant	Woodsville
15 Elizabeth Kingsbury Frechette	F	David Kingsbury Frechette	Jane Alice Thurston	Haverhill
30 Glenn Allyn Chamberlin	M	Edward Lee Chamberlin	Cheryl Ann Best	Woodsville

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Residence of Parents
<u>August</u>				
8 Amy Elizabeth Ebelt	F	Robert David Ebelt	Heidi Dianne Weaver	Woodsville
20 Christopher Timothy Wyman	M	Craig Theodore Wyman	Diane Candy Patoine	No. Haverhill
11 Philip T. Alan McDanolds	M	Stuart Alan McDanolds	Donna Bernice Boyce	No. Haverhill
<u>September</u>				
3 Benjamin Leete George	M	Sheldon Ray George	Deborah Leete	Woodsville
11 Jeremiah Jon Bixby	M	Timothy Marlen Bixby	Donna Marie Prescott	Pike
14 Jared James White	M	Dean Allen White	Tamare Jean Race	No. Haverhill
28 Jessica Ann Parker	F	Walter Donale Parker	Juanita Geraldine Paronto	Haverhill
<u>October</u>				
3 Dana Sue Qilliams	F	Robert Harry Williams	Darlene May Keith	Woodsville
5 Beau Edward Norcross	M	Edward Francis Norcross	Barbara Elaine Thayer	Haverhill
5 Adrienne Anissa Noyes	F	Spencer Ward Noyes	Dianne Evelyn Willey	Woodsville
8 James Rodney Hannett	M	Rodney Harold Hannett	Barbara Annie Hood	Haverhill
17 Charles Adam Harris	M	Charles Frederick Harris, Jr.	Margaret Carolyn Fleenor	Haverhill
27 James Michael Laundry	M	Marshall Francis Laundry, Jr.	Judith Josephine Platt	No. Haverhill
<u>November</u>				
3 John Francis Kirby, III	M	John Francis Kirby, Jr.	Lola Inez Solseng	Woodsville
<u>December</u>				
11 Darren John Boutin	M	Delton John Boutin	Dolores Blanche Brooks	Pike
13 Scott Richard Rutherford	M	Robert John Rutherford	Sherry Darlene Fullerton	No. Haverhill
14 Leia Jean Thompson	F	Rodney Kenneth Thompson	Teal Anne Bishop	Woodsville

LATE ENTRY

November

26 Rielly Ann Karsh	F	Neil Sanford Karsh	Helen J. White	Pike
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I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

DEATHS
RESIDENTS OF HAVERHILL DURING 1978

Date of Death and PLACE OF DEATH	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>January</u>						
6 Haverhill	Agnes Karpuk	77	F	Housewife	Simeon LeMay	Ida Stone
10 Plymouth	Charles Wright	80	M	Mechanic	Tilden Wright	Mary Page
10 Franconia	Domenic Arone	68	M	Cabinet Maker	Anthony Arone	Marie Bruno
16 Haverhill	George Boyd	72	M	Truck Driver	Andrew Boyd	Betsy Cook
20 Laconia	Viola Holmes	71	F	Housewife	Austin Allen	Seraphine Hamel
25 Haverhill	Evelyn McAllister	69	F	Beautician	Thomas Knight	Jessie Dykes
26 Haverhill	Earl DeRosia	65	M	Mechanic	Peter DeRosia	Zella Cutting
27 Haverhill	Minnie Hubbard	87	F	Housewife	Walter Skinner	Hattie Jewett
29 Haverhill	Ethan Hamelin	70	M	Landscape Eng.	Elias Hamelin	Clara Gendreau
<u>February</u>						
26 Hanover	Oliver Forcier	73	M	Painter	Louis Forcier	Deliah Lamothe
<u>March</u>						
5 Haverhill	Esther Churchill	95	F	Housewife	Daniel Celley	Ida Hathaway
21 Hanover	Rose Drew	96	F	-----	Austin Fuller	Mary Woodard
25 Hanover	Wesley Smith	69	M	Winder	Horace Smith	Eva Lougee
31 Haverhill	Wayland Keysar	63	M	Retired	Jesse Keysar	Jessie McAllister
<u>April</u>						
6 Haverhill	Mildred Smith	75	F	Retired	Ernest Perkins	Grace Titus
7 Haverhill	John Millette	84	M	Laborer	Christopher Millette	Mary Stanton
26 Haverhill	Margaret Day	87	F	Postmaster	William Browlie	Mary McLeod
<u>May</u>						
1 Haverhill	Alexander Gibson	76	M	Teacher	John Gibson	Clara Dunnett
12 Hartford, Vt.	Robert Elliot	49	M	Carpenter	John Elliot, Sr.	Mildred Ball
18 Haverhill	Nina Mitchell	79	F	Housewife	Frank Titus	Nellie King
28 Haverhill	Zeta Smith	80	F	Housewife	Arthur Gardner	Jessie Miller
<u>June</u>						
9 Haverhill	Grace Hallock	52	F	Telegraph Oper.	Eugene Thayer	Florence MacDonald
14 Haverhill	Anne Welch	100	F	Housewife	Charles Birnie	Isabelle Finnie
15 Haverhill	Louise Stoddard	85	F	Housewife	Amasa Frizzell	Elizabeth Mathews
29 Haverhill	Ethel Little	86	F	Cook	William Clough	Eva Gale
<u>July</u>						
1 Haverhill	Bessie Coulter	90	F	Housewife	Benjamin Reside	Annie Morse
12 Haverhill	Archie Strickland	87	M	Supt. of Mill	Henry Strickland	Laura Pond
22 Haverhill	Charles Maccini	90	M	Proprietor	Dominic Maccini	Angelina
24 Haverhill	Earl Rounds	82	M	Engineer	Benjamin Rounds	Dora Boyd
<u>August</u>						
1 Haverhill	Rebecca Wooldredge	96	F	Housewife	Benjamin Soper	Sarah Bowden
23 Haverhill	John Getchell	61	M	Foreman	John Getchell	Lula Bemis

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>September</u>						
3 Haverhill	Frederick Bettmen	69	M	Auditor	Fred Bettman	Mary O'Neill
<u>October</u>						
15 Haverhill	Mary Briggs Brown	86	F		William Briggs	Margaret Degnan
18 Haverhill	Leslie E. Bean	82	M	Laborer	James W. Bean	Flora A. Harriman
18 Haverhill	Mabel Newcombe	85	F	Housewife	Walter Riches	Rose Jeffreys
24 Haverhill	Verdie Boutin	58	F	Housewife	Elmer Cole	Sara A. Bedell
31 Haverhill	Joyce Dibble	63	F	Home Econ.	Reuben Rickabaugh	Emaline Harper
<u>November</u>						
26 Haverhill	Charles Hesseltine	29	M	Machinist	Russell Hesseltine	Mary Smith
26 Hanover	Clarence H. Scott	73	M	Scaler	Thomas Scott	Mary Porter
<u>December</u>						
27 Haverhill	Annie Jolliffe	93	F	Housewife	Joseph Bullard	Isabel Nelson

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
HELEN M. SMITH, Town Clerk

MARRIAGES
to Residents of Haverhill during 1978

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>December 1977</u>				
30 Haverhill	Walter D. Parker	Haverhill	Juanita G. Paronto	Haverhill
<u>January</u>				
28 Woodsville	Joseph E. Seluke	Woodsville	Lorraine M. Seluke	Woodsville
<u>February</u>				
5 No. Haverhill	Lloyd M. Hobbs	Woodsville	Cherly A. Tardiff	Woodsville
18 Littleton	Brian Millette	Pike	Patricia J. Hayden	Pike
<u>April</u>				
1 Woodsville	David A. Lackie	No. Haverhill	Leslie A. Pierson	Woodsville
2 Woodsville	Ela O. Shute	Woodsville	Zerella Bailey	Woodsville
8 Swanzey	Philip R. Tucker	No Haverhill	Roselma E. Taber	Swanzey
29 Woodsville	Douglas A. Wright	Woodsville	Lydia L. Jameson	Woodsville
<u>May</u>				
27 No. Haverhill	Craig T. Wyman	No. Haverhill	Diane C. Patoine	No. Haverhill
<u>June</u>				
4 No. Haverhill	Lincoln P. Bronsdon	No. Haverhill	Alma M. Granger	No. Haverhill
10 Woodsville	Gregory R. Moore	Woodsville	Susan B. Sanborn	Woodsville
10 Haverhill	Norman E. Lamarre	Woodsville	Velma A Emerson	Woodsville
17 Bradford, Vt.	Ridler W. Page	Haverhill	Helen I. Trombley	Bradford, Vt.
18 Woodsville	Nelson M. Evans	Woodsville	Bonita J. Thompson	Woodsville
26 No. Haverhill	Frederick A. Ulery	Pike	Melanie A. Miller	Pike
<u>July</u>				
8 Woodsville	Irving E. Placey, Jr.	Woodsville	Norma L. Miller	Woodsville
22 Woodsville	Douglas E. Henson	No. Haverhill	Bonnie L. Chase	Woodsville
<u>August</u>				
12 Fairlee, Vt.	Terrance E. Paye, Jr.	Pike	Pamela J. Hines	Fairlee, Vt.
12 St. Johnsbury, Vt.	David P. Spooner	Woodsville	Cynthia J. Glover	St. Johnsbury, Vt.
19 Woodsville	Alfred J. Holden	Haverhill	Sylvia D. Paton	Woodsville
26 Woodsville	Russell E. Perkins	Keene	Pamela R. Hastings	Woodsville
<u>September</u>				
2 Woodsville	Michael F. Murphy	Marshfield, Ma.	Kathryn M. Lavoice	Woodsville
8 No. Haverhill	John W. Aldrich	No. Haverhill	Karen L. Patten	No. Haverhill
23 No. Haverhill	Charles F. Gillingham, Jr.	No. Haverhill	Shelia M. Smith	No. Haverhill
23 Haverhill	David P. Jones	Franeestown	Peggy J. Dellinger	No. Haverhill
<u>October</u>				
7 Littleton	Clarence F. Henderson	Woodsville	Emma B. Sherwin	No. Haverhill
21 Woodsville	Richard C. Lique	Woodsville	Donna R. Ingerson	Haverhill

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>November</u>				
11 Warren	Charles Nelson Sackett	Warren	Tammy Lyn Irwin	No. Haverhill
<u>December</u>				
10 St. Johnsbury, Vt.	Bradley R. McIntyre	Woodsville	Marla E. Gochee	Monroe
17 Haverhill	Rodney K. Thompson	Haverhill	Teal A. Bishop	Haverhill
23 Woodsville	David R. Getchell	Woodsville	Susan H. Getchell	Woodsville
28 Monroe	Bradley F. Ashley	Woodsville	Janet Rogue	Portsmouth, R.I.

LATE ENTRY

<u>June</u>				
17 Warren	Peter D. Maccini	Woodsville	Lisa M. Ramsay	Warren

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

TABLE OF CONTENTS

Town Office Hours	1	Dean Memorial Airport Report	51
List of Town Officers	2	Meals on Wheels	52
1979 Town Warrant	3-5	White Mountain Regional Association	53
1978 Town Meeting Minutes	6-9	Cottage Hospital Report	54
1979 Budget Committee Report	10-18	Volunteer Ambulance Report	55
1978 Comparative Statement	19	North Country Home Health	56
1977 & 1978 Inventory of Haverhill	20	White Mountain Mental Health	57&58
Auditors Report	20	Haverhill Library Association	59
Treasurers Report	21	Woodsville Library Association	59
Balance Sheet	22	Pike Library Association	60
Detail Statement of Expenditures	23-26	North Haverhill Library Association	60
Tax Collector's Report	27-34	Forest Fire Warden's Report	61
Town Clerk's Report	35	Report of Woodsville Fire Department	61&62
Trustees of Trust Funds	36-38	Woodsville Fire District Warrant & Reports	63-70
Cemetery Commissioners Report	38	Woodsville Water and Light Department's	
Haverhill Selectmens Report	39&40	Report	71-78
Administrative Assistant's Report	41&42	North Haverhill Precinct Warrant & Reports	79-86
Haverhill Police Department's Report	43-45	Mountain Lakes District Warrant & Reports	87-92
Haverhill District Court Report	46	Precinct of Haverhill Corner Warrant and	
Planning Board Report	47	Reports	93-97
North Country Council Report	48&49	Haverhill Cooperative School District Reports	100-140
Bedell Bridge Report	50	Vital Statistics	141-146

